

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**  
**BUDGET ESTIMATES 2025-2026**

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta	432	1,091,601,460	824,713,000	1,075,807,000	103,311,380	1,179,118,380
Sibi	69	64,427,190	87,202,000	67,725,000	3,388,000	71,113,000
Turbat	58	67,560,920	93,645,000	72,255,000	3,988,000	76,243,000
Loralai	24	8,512,560	8,572,000	34,176,000	482,000	34,658,000
Khuzdar	21	10,984,880	5,856,000	36,609,000	765,000	37,374,000
Uthal	13	10,942,530	15,994,000	12,030,000	539,000	12,569,000
Naseerabad	11	9,682,980	9,728,000	10,178,000	1,271,000	11,449,000
Gawadar	8	8,880,920	9,157,000	9,085,000	536,000	9,621,000
Kharan	7	3,623,060	3,859,000	4,489,000	276,000	4,765,000
Pishin	7	7,576,030	10,032,000	8,245,000	610,000	8,855,000
Dukki	6	3,166,180	4,378,000	4,062,000		4,062,000
Surab	6	1,815,470	3,027,000	2,414,000	608,000	3,022,000
Awaran	5	3,516,500	245,000	3,517,000	238,000	3,755,000
Ziarat	5	3,728,860	5,896,000	3,818,000	542,000	4,360,000
Zhob	5	5,342,400	5,449,000	5,580,000	661,000	6,241,000
Kalat	5	5,384,940	3,720,000	5,189,000	494,000	5,683,000
Nushki	5	5,204,440	6,289,000	4,995,000	592,000	5,587,000
Qilla saifullah	4	2,811,270	1,920,000	3,412,000	602,000	4,014,000
Qilla abdullah	4	6,395,390	2,134,000	6,381,000	157,000	6,538,000
Panjgoor	4	4,863,570	5,521,000	5,261,000	158,000	5,419,000
Mastung	4	4,857,860	5,476,000	5,258,000	786,000	6,044,000
Kohlu	4	4,932,330	1,943,000	5,349,000	190,000	5,539,000
Dera Bugti	4	4,867,790	2,153,000	5,308,000	136,000	5,444,000
Chaghai	4	2,313,890	8,607,000	3,731,000	1,021,000	4,752,000
Kachhi	3	1,865,940	4,969,000	3,622,000	155,000	3,777,000
Jaffarabad	3	4,142,450	4,590,000	4,425,000	141,000	4,566,000
Barkan	3	1,898,960	174,000	2,205,000	627,000	2,832,000
Sohbat pur	2	1,836,750	632,000	1,897,000		1,897,000
<b>TOTAL</b>	<b>726</b>	<b>1,352,737,520</b>	<b>1,135,881,000</b>	<b>1,407,023,000</b>	<b>122,274,380</b>	<b>1,529,297,380</b>

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**LAW & PARLIAMENTARY AFFAIRS**

	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>1,529,297,380</b>
<b>Total:</b>	<b>1,529,297,380</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
031102 ATTORNEYS/LEGAL SERVICES	702,457,890	841,014,000	839,460,000
031105 LEGAL ADVICE	650,279,630	294,867,000	689,837,380
<b>TOTAL</b>	<b>1,352,737,520</b>	<b>1,135,881,000</b>	<b>1,529,297,380</b>

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**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
AW7115	DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)	3,516,500	245,000	3,755,000
BE7064	DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)	1,898,960	174,000	2,832,000
CG7064	DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)	2,313,890	8,607,000	4,752,000
DB7079	DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)	4,867,790	2,153,000	5,444,000
DK7014	DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)	3,166,180	4,378,000	4,062,000
GR7111	DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)	8,880,920	9,157,000	9,621,000
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)	4,142,450	4,590,000	4,566,000
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)	1,865,940	4,969,000	3,777,000
KL7129	DISTRICT ATTORNEY KALAT (OLD DDO KL4170)	5,384,940	3,720,000	5,683,000
KN7072	DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)	3,623,060	3,859,000	4,765,000
KR7165	DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)	10,984,880	5,856,000	11,967,000
KR7245	ADVOCATE GENERAL KHUZDAR			25,407,000
KU7065	DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)	4,932,330	1,943,000	5,539,000
LI7140	DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)	8,512,560	8,572,000	9,251,000
LI7208	ADVOCATE GENERAL LORALAI			25,407,000
MU7100	DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)	4,857,860	5,476,000	6,044,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
NB7113	DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)	9,682,980	9,728,000	11,449,000
NI7087	DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)	5,204,440	6,289,000	5,587,000
PI7124	DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)	7,576,030	10,032,000	8,855,000
PJ7105	DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)	4,863,570	5,521,000	5,419,000
QA7294	LAW DEPARTMENT ADMN SECRETARIAT	650,279,630	294,867,000	657,123,000
QA7308	ADVOCATE GENERAL (OLD DDO QA4660)	312,545,410	379,435,000	345,917,000
QA7309	DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)	88,836,980	101,007,000	98,350,000
QA7311	ADVOCATE GENERAL ISLAMABAD ISLAMABAD	37,245,290	48,001,000	41,944,000
QA7811	DISTRICT ATTORNEY SARIAB QUETTA	2,694,150	1,403,000	3,070,000
QA9014	BALUCHISTAN LAWYER'S WELFARE ENDOWMENT F Fund			32,714,380
QD7093	DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)	6,395,390	2,134,000	6,538,000
QS7086	DISTRICT ATTORNEY KILLA SAIFULLAH	2,811,270	1,920,000	4,014,000
SB7014	ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)	1,815,470	3,027,000	3,022,000
SI7114	DISTRICT ATTORNEY SIBI (OLD DDO SI4161)	11,079,950	9,612,000	12,476,000
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)	53,347,240	77,590,000	58,637,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SP7071	DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)	1,836,750	632,000	1,897,000
TB7222	ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)	58,765,000	85,224,000	65,676,000
TB7223	DISTRICT ATTORNEY KECH (OLD DDO TB4282)	8,795,920	8,421,000	10,567,000
UL7117	SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)	10,942,530	15,994,000	12,569,000
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)	5,342,400	5,449,000	6,241,000
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)	3,728,860	5,896,000	4,360,000
<b>TOTAL</b>		<b>1,352,737,520</b>	<b>1,135,881,000</b>	<b>1,529,297,380</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,262,379,460</u></b>	<b><u>1,016,141,000</u></b>	<b><u>1,407,023,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>655,101,880</u></b>	<b><u>290,858,000</u></b>	<b><u>689,047,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>159,585,410</u></b>	<b><u>145,652,000</u></b>	<b><u>511,261,000</u></b>
A01101	Basic Pay Of Officer	156,865,410	136,747,000	508,396,000
A01102	Personal pay	358,000	190,000	376,000
A01103	Special pay	476,000	434,000	483,000
A01105	Qualification Pay	17,000	62,000	34,000
A01106	Pay of contract staff	1,869,000	8,128,000	1,907,000
A01150	Others		91,000	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>495,516,470</u></b>	<b><u>145,206,000</u></b>	<b><u>177,786,000</u></b>
A01151	Basic Pay of Other Staff	160,179,320	133,721,000	172,443,000
A01152	Personal pay	45,150	410,000	253,000
A01155	Qualification Pay		207,000	
A01156	Pay of contract staff	5,004,000	10,868,000	5,090,000
A01170	Others	330,288,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>607,277,580</u></b>	<b><u>725,283,000</u></b>	<b><u>717,976,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>567,065,400</u></b>	<b><u>690,474,000</u></b>	<b><u>679,594,000</u></b>
A01201	Senior post Allowance	30,800	15,000	31,000
A01202	House Rent Allowance	17,976,760	16,562,000	21,146,000
A01203	Conveyance Allowance	18,535,050	21,822,000	21,345,000
A01206	Local Compensatory Allowance	1,182,340	1,384,000	1,312,000
A01207	Washing Allowance	297,200	280,000	493,000
A01208	Dress Allowance	270,500	400,000	319,000
A01209	Special Additional Allowance	20,000		20,000
A0120K	Special Judicial Allowance	112,654,900	120,266,000	117,231,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	21,021,840	5,000	21,022,000
A0120Q	Fixed Daily Allowance	284,600	323,000	424,000
A01210	Risk Allowance		35,000	34,000
A01211	Hill Allowance	739,600	545,000	752,000
A01212	Telecommunication allowance	500,000	841,000	554,000
A01216	Qualification allowance	726,000	365,000	726,000
A01217	Medical Allowance	10,842,030	13,580,000	12,834,000
A0121B	Health Professional Allowance		32,000	13,000
A0121C	Additional Pay Allowance		72,000	
A01222	Hardship allowance	9,600	8,000	11,000
A01224	Entertainment allowance	163,000	105,000	160,000

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**LAW & PARLIAMENTARY AFFAIRS**

		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01226	Computer allowance	166,200	270,000	246,000
A01228	Orderly allowance	294,000	300,000	300,000
A01229	Special compensation allowance	1,459,840	1,650,000	2,408,000
A0122H	Chief Minister's Office Special Allowance		38,000	15,000
A0122N	Special Conveyance Allowance to Disbale Employee	508,000	232,000	509,000
A01235	Secretariat allowance	516,520	1,812,000	527,000
A01238	Charge allowance	43,000	27,000	43,000
A01239	Special Allowance	47,471,000	67,560,000	48,496,000
A0123E	Executive Allowance		602,000	241,000
A0123K	Superior Executive Allowance	12,025,200	16,200,000	12,266,000
A01240	Utility Allowance for Gas	11,407,000	5,693,000	11,709,000
A01241	Utility Allowance for Electricity	47,204,890	63,532,000	58,544,000
A01242	Consolidation Travelling Allowance	142,000	15,000	173,000
A01243	Special Travelling Allowance		236,000	196,000
A01244	Adhoc relief		216,000	
A01248	Judicial Allowance	31,323,150	37,480,000	35,606,000
A0124C	Disparity Reduction Allowance	11,941,130	14,925,000	14,001,000
A0124R	Adhoc Relief 2022	21,778,000	24,434,000	24,531,000
A0124X	Adhoc Relief Allowance 2023	79,238,540	83,062,000	83,408,000
A01250	Incentive Allowance	1,000	6,000	7,000
A01252	Non Practising Allowance	29,380,400	39,706,000	33,566,000
A0125B	Special Balochistan Allowance		386,000	261,000
A0125E	Adhoc Relief Allowance-2024		60,124,000	62,563,000
A01260	Ration Allowance		8,000	6,000
A01264	Technical Allowance		1,000	
A01265	Cash Handling Allowance	3,000		5,000
A01270	Other	86,908,310	95,319,000	91,540,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>40,212,180</u></b>	<b><u>34,809,000</u></b>	<b><u>38,382,000</u></b>
A01271	Overtime allowance	66,000	68,000	68,000
A01274	Medical charges	21,832,000	15,477,000	20,000,000
A01277	Contingent paid staff	4,138,180	5,088,000	4,138,000
A01282	Session Allowance	7,100,000	7,100,000	7,100,000
A01293	Diet Charges	7,076,000	7,076,000	7,076,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>59,652,460</u></b>	<b><u>71,146,000</u></b>	<b><u>71,315,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,246,000</u></b>	<b><u>5,063,000</u></b>	<b><u>4,393,000</u></b>
A03201	Postage and Telegraph	345,000	315,000	442,000
A03202	Telephone and trunk call	3,854,000	4,701,000	3,823,000

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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03205	Courier and pilot service	47,000	47,000	128,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>1,267,150</u></b>	<b><u>1,528,000</u></b>	<b><u>1,226,000</u></b>
A03301	Gas	81,070	81,000	81,000
A03302	Water	37,800	37,000	37,000
A03303	Electricity	595,280	797,000	635,000
A03304	Hot and cold weather charges	553,000	613,000	473,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>33,355,000</u></b>	<b><u>40,631,000</u></b>	<b><u>33,051,000</u></b>
A03805	Travelling Allowance	10,675,000	16,315,000	10,506,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	22,550,000	24,186,000	22,495,000
A03808	Conveyance charges	130,000	130,000	50,000
<b>A039</b>	<b>GENERAL</b>	<b><u>20,784,310</u></b>	<b><u>23,924,000</u></b>	<b><u>32,645,000</u></b>
A03901	Stationery	5,643,110	6,392,000	6,000,000
A03902	Printing & Publication	517,000	1,168,000	797,000
A03905	Newspapers Periodicals & Books	1,100,000	1,100,000	1,300,000
A03906	Uniforms and protective clothing	134,200	134,000	134,000
A03915	Payments to Govt. Deptt for Services Rendered			7,104,000
A03917	Law charges	10,070,000	11,355,000	14,070,000
A03970	Others	1,920,000	2,325,000	2,280,000
A03986	Development and maintainence websites	1,400,000	1,450,000	960,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>5,000,000</u></b>	<b><u>13,900,000</u></b>	<b><u>5,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>5,000,000</u></b>	<b><u>13,900,000</u></b>	<b><u>5,000,000</u></b>
A05213	Grant in Aid	5,000,000	5,000,000	5,000,000
A05270	To Others		8,900,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>650,800</u></b>	<b><u>5,959,000</u></b>	
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>5,118,000</u></b>	
A06103	Cash Awards		5,118,000	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>650,800</u></b>	<b><u>841,000</u></b>	



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		<b>BUDGET ESTIMATES 2024-2025</b>	<b>REVISED ESTIMATES 2024-2025</b>	<b>BUDGET ESTIMATES 2025-2026</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A06301	Entertainments & Gifts	650,800	841,000	
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>			<b><u>32,714,380</u></b>
<b>A073</b>	<b>OTHERS</b>			<b><u>32,714,380</u></b>
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			32,714,380
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>17,800,000</u></b>	<b><u>17,800,000</u></b>	<b><u>5,000,000</u></b>
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>13,300,000</u></b>	<b><u>13,300,000</u></b>	
A09501	Transport	13,300,000	13,300,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A09601	Plant and Machinery	2,000,000	2,000,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>5,000,000</u></b>
A09701	Furniture and Fixtures	2,500,000	2,500,000	5,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>7,254,800</u></b>	<b><u>10,935,000</u></b>	<b><u>8,245,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>4,550,000</u></b>	<b><u>4,959,000</u></b>	<b><u>5,150,000</u></b>
A13001	Transport	4,550,000	4,959,000	5,150,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,628,200</u></b>	<b><u>1,694,000</u></b>	<b><u>1,742,000</u></b>
A13101	Machinery & Equipment	1,628,200	1,694,000	1,742,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>1,076,600</u></b>	<b><u>1,082,000</u></b>	<b><u>1,353,000</u></b>
A13201	Furniture & Fixture	1,076,600	1,082,000	1,353,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>		<b><u>3,200,000</u></b>	
A13301	Office Buildings		3,200,000	
<b>NET TOTAL</b>		<b>1,352,737,520</b>	<b>1,135,881,000</b>	<b>1,529,297,380</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**  
**SUMMARY OF SCALES FOR 2025-2026**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
Class IV (Contract)	5			5	687,836,000
01	168			168	
02	7			7	
04	39			39	
05	16			16	
06	2			2	
07	30			30	
11	116			116	
12	38			38	
14	59			59	
16	60			60	
17	62			62	
18	62			62	
19	33			33	
20	28			28	
21	1			1	
<b>TOTAL</b>	<b>726</b>			<b>726</b>	<b>687,836,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>AW7115</b>	<b>DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>3,516,500</b></u>		<u><b>3,517,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>2,584,000</b></u>		<u><b>2,584,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,000,000</u>		<u>1,000,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>1,584,000</b></u>		<u><b>1,584,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>1,200,000</u>		<u>1,200,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A01156	Total Pay of contract staff	1	1	<u>384,000</u>		<u>384,000</u>
S360	Sweeper (Contract) (Fixed)	1				
S360	Sweeper (Contract) Class IV (Contract)		1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>932,500</b></u>		<u><b>933,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>932,500</b></u>		<u><b>933,000</b></u>
A01202	House Rent Allowance			104,500		105,000
A01203	Conveyance Allowance			150,000		150,000
A01207	Washing Allowance			4,000		4,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			11,000		11,000
A01217	Medical Allowance			30,000		30,000
A01248	Judicial Allowance			29,000		29,000
A0124R	Adhoc Relief 2022			100,000		100,000
A01270	Other			500,000		500,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
AW7115 DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)							
010	Other Regular Allowances				500,000		
A03	TOTAL OPERATING EXPENSES					<u>190,000</u>	<u>183,000</u>
A033	TOTAL UTILITIES					<u>10,000</u>	<u>3,000</u>
A03304	Hot and cold weather charges					10,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION					<u>100,000</u>	<u>100,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle					100,000	100,000
A039	TOTAL GENERAL					<u>80,000</u>	<u>80,000</u>
A03901	Stationery					50,000	50,000
A03970	Others					30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE					<u>55,000</u>	<u>55,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT					<u>25,000</u>	<u>25,000</u>
A13101	Machinery & Equipment					25,000	25,000
A132	TOTAL FURNITURE AND FIXTURE					<u>30,000</u>	<u>30,000</u>
A13201	Furniture & Fixture					30,000	30,000
DISTRICT ATTORNEY AWARAN (OLD DDO KR4272)					3,516,500	245,000	3,755,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>BE7064</b>	<b>DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,674,500</b></u>		<u><b>2,205,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>1,242,000</b></u>		<u><b>1,242,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>612,000</b></u>		<u><b>612,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>612,000</u>		<u>612,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>630,000</b></u>		<u><b>630,000</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>630,000</u>		<u>630,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>432,500</b></u>		<u><b>963,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>432,500</b></u>		<u><b>963,000</b></u>
A01202	House Rent Allowance			104,500		630,000
A01203	Conveyance Allowance			150,000		105,000
A01207	Washing Allowance			4,000		150,000
A01208	Dress Allowance			4,000		4,000
A01211	Hill Allowance			11,000		4,000
A01217	Medical Allowance			30,000		11,000
A01248	Judicial Allowance			29,000		30,000
A0124R	Adhoc Relief 2022			100,000		29,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>200,260</b></u>	<u><b>150,000</b></u>	<u><b>603,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>11,000</b></u>	<u><b>11,000</b></u>	<u><b>11,000</b></u>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			8,000	8,000	8,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>BE7064</b>	<b>DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>3,000</u></b>
A03304	Hot and cold weather charges			5,000	5,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>29,000</u></b>
A03805	Travelling Allowance			42,000	42,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>142,260</u></b>	<b><u>92,000</u></b>	<b><u>560,000</u></b>
A03901	Stationery			62,260	62,000	56,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>DISTRICT ATTORNEY BARKHAN (OLD DDO BE4084)</b>				<b>1,898,960</b>	<b>174,000</b>	<b>2,832,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>CG7064</b>	<b>DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,145,790</u></b>	<b><u>8,439,000</u></b>	<b><u>3,731,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,360,170</u></b>	<b><u>3,480,000</u></b>	<b><u>1,424,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,092,420</u></b>	<b><u>1,249,000</u></b>	<b><u>100,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,092,420</u>	<u>1,249,000</u>	<u>100,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>267,750</u></b>	<b><u>2,231,000</u></b>	<b><u>1,324,000</u></b>
A01151	Total Basic Pay of Other Staff	3	3	<u>267,750</u>	<u>2,231,000</u>	<u>1,324,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>785,620</u></b>	<b><u>4,959,000</u></b>	<b><u>2,307,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>785,620</u></b>	<b><u>4,959,000</u></b>	<b><u>2,307,000</u></b>
A01202	House Rent Allowance			93,500	307,000	95,000
A01203	Conveyance Allowance			48,000	352,000	49,000
A01206	Local Compensatory Allowance				10,000	10,000
A01207	Washing Allowance			5,000	7,000	5,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allowance				16,000	9,000
A01217	Medical Allowance			39,000	226,000	40,000
A01224	Entertainment allowance			5,000	6,000	5,000
A01226	Computer allowance				45,000	22,000
A0122N	Special Conveyance Allowance to Disbaled Employee				36,000	
A01239	Special Allowance			110,000	218,000	112,000
A01241	Utility Allowance for Electricity				654,000	600,000
A01244	Adhoc relief				5,000	

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
CG7064	DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)						
A01248	Judicial Allowance			40,000	252,000	41,000	
A0124C	Disparity Reduction Allowance				593,000	441,000	
A0124R	Adhoc Relief 2022			100,000	746,000	102,000	
A0124X	Adhoc Relief Allowance 2023			340,120	1,070,000	347,000	
A0125E	Adhoc Relief Allowance-2024				411,000	422,000	
A01270	Other				4,000	2,000	
A03	TOTAL OPERATING EXPENSES			<u>168,100</u>	<u>168,000</u>	<u>1,021,000</u>	
A032	TOTAL COMMUNICATIONS			<u>19,000</u>	<u>19,000</u>	<u>12,000</u>	
A03202	Telephone and trunk call			19,000	19,000	12,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	<u>1,000</u>	
A03304	Hot and cold weather charges			2,000	2,000	1,000	
A039	TOTAL GENERAL			<u>147,100</u>	<u>147,000</u>	<u>1,008,000</u>	
A03901	Stationery			67,100	67,000	60,000	
A03915	Payments to Govt. Deptt for Services Rendered					888,000	
A03970	Others			30,000	30,000	30,000	
A03986	Development and maintainence websites			50,000	50,000	30,000	
DISTRICT ATTORNEY DALBANDIN (OLD DDO CG4090)					2,313,890	8,607,000	4,752,000



**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DB7079</b>	<b>DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,695,690</u></b>	<b><u>1,981,000</u></b>	<b><u>5,308,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>3,883,140</u></b>	<b><u>794,000</u></b>	<b><u>3,883,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>670,140</u></b>		<b><u>670,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>670,140</u>		<u>670,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>3,213,000</u></b>	<b><u>794,000</u></b>	<b><u>3,213,000</u></b>
A01151	Total Basic Pay of Other Staff	3	3	<u>3,213,000</u>	<u>794,000</u>	<u>3,213,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>812,550</u></b>	<b><u>1,187,000</u></b>	<b><u>1,425,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>812,550</u></b>	<b><u>1,187,000</u></b>	<b><u>1,425,000</u></b>
A01202	House Rent Allowance			159,500	72,000	160,000
A01203	Conveyance Allowance			126,000	103,000	126,000
A01207	Washing Allowance			5,000	2,000	5,000
A01208	Dress Allowance			5,000		5,000
A01211	Hill Allowance			25,000		25,000
A01217	Medical Allowance			180,000	98,000	180,000
A01224	Entertainment allowance			3,000		
A01226	Computer allowance				8,000	8,000
A01241	Utility Allowance for Electricity				312,000	312,000
A01244	Adhoc relief				1,000	
A01248	Judicial Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance				126,000	126,000
A0124R	Adhoc Relief 2022			100,000	73,000	100,000
A0124X	Adhoc Relief Allowance 2023			167,240	228,000	171,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DB7079</b>	<b>DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)</b>					
A0125E	Adhoc Relief Allowance-2024				161,000	165,000
A01270	Other			1,810	3,000	2,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>172,100</u></b>	<b><u>172,000</u></b>	<b><u>136,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>14,000</u></b>
A03202	Telephone and trunk call			21,000	21,000	14,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>2,000</u></b>
A03304	Hot and cold weather charges			4,000	4,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>147,100</u></b>	<b><u>147,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery			67,100	67,000	60,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>DISTRICT ATTORNEY DERA BUGTI (OLD DDO DB4102)</b>				<b>4,867,790</b>	<b>2,153,000</b>	<b>5,444,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DK7014</b>	<b>DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,166,180</u></b>	<b><u>4,378,000</u></b>	<b><u>4,062,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,640,460</u></b>	<b><u>1,718,000</u></b>	<b><u>1,821,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,058,760</u></b>	<b><u>932,000</u></b>	<b><u>1,059,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,058,760</u>	<u>932,000</u>	<u>1,059,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>581,700</u></b>	<b><u>786,000</u></b>	<b><u>762,000</u></b>
A01151	Total Basic Pay of Other Staff	5	5	<u>581,700</u>	<u>786,000</u>	<u>762,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,525,720</u></b>	<b><u>2,660,000</u></b>	<b><u>2,241,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,525,720</u></b>	<b><u>2,660,000</u></b>	<b><u>2,241,000</u></b>
A01202	House Rent Allowance			105,470	139,000	108,000
A01203	Conveyance Allowance			78,000	165,000	80,000
A01206	Local Compensatory Allowance				27,000	27,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allowance			12,000	7,000	12,000
A01217	Medical Allowance			28,730	85,000	29,000
A01226	Computer allowance				7,000	7,000
A01229	Special compensation allowance			19,000	5,000	19,000
A01239	Special Allowance			120,000	110,000	120,000
A01241	Utility Allowance for Electricity			380,000	580,000	388,000
A01244	Adhoc relief				2,000	
A01248	Judicial Allowance			216,000	198,000	216,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>DK7014</b>	<b>DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)</b>					
A0124C	Disparity Reduction Allowance				279,000	273,000
A0124R	Adhoc Relief 2022			82,000	149,000	84,000
A0124X	Adhoc Relief Allowance 2023			476,520	522,000	486,000
A0125E	Adhoc Relief Allowance-2024				383,000	384,000
<b>DISTRICT ATTORNEY DUKKI (OLD DDO DK4019)</b>				<b>3,166,180</b>	<b>4,378,000</b>	<b>4,062,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>GR7111</b>	<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,250,090</u></b>	<b><u>8,526,000</u></b>	<b><u>9,085,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>8</b>	<b><u>4,085,490</u></b>	<b><u>3,683,000</u></b>	<b><u>4,086,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>2,393,940</u></b>	<b><u>2,002,000</u></b>	<b><u>2,394,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>2,393,940</u>	<u>2,002,000</u>	<u>2,394,000</u>
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>6</b>	<b><u>1,691,550</u></b>	<b><u>1,681,000</u></b>	<b><u>1,692,000</u></b>
A01151	Total Basic Pay of Other Staff		5	6	<u>1,691,550</u>	<u>1,681,000</u>	<u>1,692,000</u>
A007	Accountant	(BPS-14)		1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,164,600</u></b>	<b><u>4,843,000</u></b>	<b><u>4,999,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,164,600</u></b>	<b><u>4,843,000</u></b>	<b><u>4,999,000</u></b>
A01202	House Rent Allowance				449,980	343,000	450,000
A01203	Conveyance Allowance				255,470	218,000	255,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				4,000	4,000	4,000
A0120K	Special Judicial Allowance				273,680	270,000	274,000
A01217	Medical Allowance				157,760	140,000	158,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				40,380	39,000	40,000
A01239	Special Allowance				240,000	170,000	240,000
A01241	Utility Allowance for Electricity				457,000	798,000	466,000
A01244	Adhoc relief					15,000	

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GR7111</b>	<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>					
A01248	Judicial Allowance			15,000	90,000	15,000
A0124C	Disparity Reduction Allowance			648,470	462,000	648,000
A0124R	Adhoc Relief 2022			392,000	342,000	392,000
A0124X	Adhoc Relief Allowance 2023			1,228,860	1,132,000	1,229,000
A0125E	Adhoc Relief Allowance-2024				818,000	826,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>561,530</u></b>	<b><u>562,000</u></b>	<b><u>467,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>36,000</u></b>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			31,000	31,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>232,120</u></b>	<b><u>232,000</u></b>	<b><u>208,000</u></b>
A03301	Gas			33,880	34,000	34,000
A03302	Water			30,450	30,000	30,000
A03303	Electricity			119,790	120,000	120,000
A03304	Hot and cold weather charges			48,000	48,000	24,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,500</u></b>	<b><u>95,000</u></b>	<b><u>66,000</u></b>
A03805	Travelling Allowance			94,500	95,000	66,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>187,910</u></b>	<b><u>188,000</u></b>	<b><u>157,000</u></b>
A03901	Stationery			104,610	105,000	94,000
A03902	Printing & Publication			3,300	3,000	3,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>69,300</u></b>	<b><u>69,000</u></b>	<b><u>69,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>36,300</u></b>	<b><u>36,000</u></b>	<b><u>36,000</u></b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>GR7111</b>	<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>					
A13101	Machinery & Equipment			36,300	36,000	36,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY GWADAR (OLD DDO GR4167)</b>				<b>8,880,920</b>	<b>9,157,000</b>	<b>9,621,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>JF7093</b>	<b>DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,961,990</u></b>	<b><u>4,410,000</u></b>	<b><u>4,425,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,722,660</u></b>	<b><u>1,850,000</u></b>	<b><u>1,791,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>905,760</u></b>	<b><u>937,000</u></b>	<b><u>906,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>905,760</u>	<u>937,000</u>	<u>906,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>816,900</u></b>	<b><u>913,000</u></b>	<b><u>885,000</u></b>
A01151	Total Basic Pay of Other Staff	2	2	<u>816,900</u>	<u>861,000</u>	<u>861,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
A01152	Personal pay				52,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,239,330</u></b>	<b><u>2,560,000</u></b>	<b><u>2,634,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,239,330</u></b>	<b><u>2,560,000</u></b>	<b><u>2,634,000</u></b>
A01202	House Rent Allowance			132,000	120,000	132,000
A01203	Conveyance Allowance			123,000	126,000	123,000
A01206	Local Compensatory Allowance			5,000		5,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01217	Medical Allowance			48,000	70,000	49,000
A01229	Special compensation allowance			13,000	20,000	13,000
A01239	Special Allowance			122,000	141,000	122,000
A01240	Utility Allowance for Gas			91,000		91,000
A01241	Utility Allowance for Electricity			546,000	444,000	546,000
A01244	Adhoc relief				4,000	
A01248	Judicial Allowance			221,000	257,000	221,000
A0124C	Disparity Reduction Allowance			190,320	239,000	194,000



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025    2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
JF7093	DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)						
A0124R	Adhoc Relief 2022			152,000	162,000	152,000	
A0124X	Adhoc Relief Allowance 2023			585,570	569,000	586,000	
A0125E	Adhoc Relief Allowance-2024				404,000	390,000	
A01270	Other			2,440	2,000	2,000	
A03	TOTAL OPERATING EXPENSES			<u>156,260</u>	<u>156,000</u>	<u>117,000</u>	
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>42,000</u>	<u>42,000</u>	<u>29,000</u>	
A03805	Travelling Allowance			42,000	42,000	29,000	
A039	TOTAL GENERAL			<u>112,260</u>	<u>112,000</u>	<u>86,000</u>	
A03901	Stationery			62,260	62,000	56,000	
A03986	Development and maintainence websites			50,000	50,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>24,200</u>	<u>24,000</u>	<u>24,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>24,200</u>	<u>24,000</u>	<u>24,000</u>	
A13101	Machinery & Equipment			24,200	24,000	24,000	
DISTRICT ATTORNEY JAFFARABAD (OLD DDO JF4192)				4,142,450	4,590,000	4,566,000	

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KI7092</b>	<b>DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>1,685,270</b></u>	<u><b>4,789,000</b></u>	<u><b>3,622,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>	<u><b>1,146,780</b></u>	<u><b>2,079,000</b></u>	<u><b>1,890,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>565,080</b></u>	<u><b>1,386,000</b></u>	<u><b>1,226,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>565,080</u>	<u>1,386,000</u>	<u>1,226,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u><b>581,700</b></u>	<u><b>693,000</b></u>	<u><b>664,000</b></u>
A01151	Total Basic Pay of Other Staff	2	2	<u>581,700</u>	<u>693,000</u>	<u>664,000</u>
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-02)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>538,490</b></u>	<u><b>2,710,000</b></u>	<u><b>1,732,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>538,490</b></u>	<u><b>2,710,000</b></u>	<u><b>1,732,000</b></u>
A01202	House Rent Allowance			103,400	125,000	105,000
A01203	Conveyance Allowance			150,000	131,000	150,000
A01206	Local Compensatory Allowance				4,000	4,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01217	Medical Allowance			30,000	72,000	31,000
A01229	Special compensation allowance				14,000	14,000
A01239	Special Allowance				125,000	122,000
A01241	Utility Allowance for Electricity				442,000	415,000
A01244	Adhoc relief				3,000	
A01248	Judicial Allowance			48,000	348,000	49,000
A0124C	Disparity Reduction Allowance				251,000	230,000
A0124R	Adhoc Relief 2022			45,000	208,000	46,000
A0124X	Adhoc Relief Allowance 2023			151,880	585,000	155,000
A0125E	Adhoc Relief Allowance-2024				397,000	401,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
KI7092	DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)						
A01270	Other			2,210	3,000	2,000	
A03	TOTAL OPERATING EXPENSES			156,470	156,000	131,000	
A032	TOTAL COMMUNICATIONS			16,000	16,000	12,000	
A03201	Postage and Telegraph			5,000	5,000	5,000	
A03202	Telephone and trunk call			11,000	11,000	7,000	
A033	TOTAL UTILITIES			5,000	5,000	3,000	
A03304	Hot and cold weather charges			5,000	5,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			42,000	42,000	29,000	
A03805	Travelling Allowance			42,000	42,000	29,000	
A039	TOTAL GENERAL			93,470	93,000	87,000	
A03901	Stationery			63,470	63,000	57,000	
A03970	Others			30,000	30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			24,200	24,000	24,000	
A131	TOTAL MACHINERY AND EQUIPMENT			24,200	24,000	24,000	
A13101	Machinery & Equipment			24,200	24,000	24,000	
001	Repair of Machinery and Equipment			24,200			
DISTRICT ATTORNEY KACHHI AT DHADAR (OLD DDO KI4128)					1,865,940	4,969,000	3,777,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KL7129</b>	<b>DISTRICT ATTORNEY KALAT (OLD DDO KL4170)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,838,130</b></u>	<u><b>3,016,000</b></u>	<u><b>5,189,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<u><b>2,219,460</b></u>	<u><b>1,345,000</b></u>	<u><b>2,232,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>829,260</b></u>		<u><b>829,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>829,260</u>		<u>829,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u><b>1,390,200</b></u>	<u><b>1,345,000</b></u>	<u><b>1,403,000</b></u>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,390,200</u>	<u>1,332,000</u>	<u>1,390,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	2	2			
A01152	Personal pay				13,000	13,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,618,670</b></u>	<u><b>1,671,000</b></u>	<u><b>2,957,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,618,670</b></u>	<u><b>1,671,000</b></u>	<u><b>2,957,000</b></u>
A01202	House Rent Allowance			162,800	68,000	163,000
A01203	Conveyance Allowance			165,000	97,000	165,000
A01207	Washing Allowance			30,000	2,000	30,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allowance			7,200	8,000	7,000
A01217	Medical Allowance			84,550	60,000	85,000
A01224	Entertainment allowance			1,000		1,000
A01226	Computer allowance				7,000	7,000
A01229	Special compensation allowance			30,000	28,000	30,000
A01239	Special Allowance			127,000		127,000
A01241	Utility Allowance for Electricity			729,000	336,000	729,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KL7129</b>	<b>DISTRICT ATTORNEY KALAT (OLD DDO KL4170)</b>					
A01248	Judicial Allowance			236,420	7,000	236,000
A0124C	Disparity Reduction Allowance			278,130	138,000	278,000
A0124R	Adhoc Relief 2022			157,000	129,000	157,000
A0124X	Adhoc Relief Allowance 2023			607,570	456,000	608,000
A0125E	Adhoc Relief Allowance-2024				333,000	331,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>429,110</u></b>	<b><u>586,000</u></b>	<b><u>376,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			53,000	53,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>20,000</u></b>
A03304	Hot and cold weather charges			40,000	40,000	20,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>157,000</u></b>	<b><u>29,000</u></b>
A03805	Travelling Allowance				157,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>331,110</u></b>	<b><u>331,000</u></b>	<b><u>288,000</u></b>
A03901	Stationery			201,410	201,000	181,000
A03902	Printing & Publication			29,700	30,000	27,000
A03970	Others			50,000	50,000	50,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>117,700</u></b>	<b><u>118,000</u></b>	<b><u>118,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	61,000	61,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2024-2025	2025-2026	2024-2025	2024-2025	2025-2026

Rs

**57,000**

57,000

**5,683,000**

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>KN7072</b>	<b>DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,334,540</b></u>	<u><b>3,581,000</b></u>	<u><b>4,489,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<u><b>2,060,400</b></u>	<u><b>1,551,000</b></u>	<u><b>2,606,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u><b>1,060,800</b></u>		<u><b>1,061,000</b></u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,060,800</u>		<u>1,061,000</u>
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>5</b>	<b>5</b>	<u><b>999,600</b></u>	<u><b>1,551,000</b></u>	<u><b>1,545,000</b></u>
A01151	Total Basic Pay of Other Staff		5	5	<u>999,600</u>	<u>1,551,000</u>	<u>1,545,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,274,140</b></u>	<u><b>2,030,000</b></u>	<u><b>1,883,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,274,140</b></u>	<u><b>2,030,000</b></u>	<u><b>1,883,000</b></u>
A01202	House Rent Allowance				112,780	117,000	115,000
A01203	Conveyance Allowance				102,840	167,000	105,000
A01206	Local Compensatory Allowance				14,000	38,000	14,000
A01207	Washing Allowance				9,000	2,000	9,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				20,000		20,000
A01217	Medical Allowance				66,000	108,000	67,000
A01222	Hardship allowance				1,000	1,000	1,000
A01229	Special compensation allowance				2,000		2,000
A01239	Special Allowance				80,000		80,000
A01241	Utility Allowance for Electricity				225,000	504,000	230,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KN7072</b>	<b>DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)</b>					
A01244	Adhoc relief				4,000	
A01248	Judicial Allowance			126,000		126,000
A0124C	Disparity Reduction Allowance				193,000	193,000
A0124R	Adhoc Relief 2022			153,000	112,000	153,000
A0124X	Adhoc Relief Allowance 2023			358,520	392,000	366,000
A0125E	Adhoc Relief Allowance-2024				388,000	398,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>233,520</u></b>	<b><u>223,000</u></b>	<b><u>221,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			11,000	11,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>44,000</u></b>	<b><u>42,000</u></b>
A03303	Electricity				39,000	39,000
A03304	Hot and cold weather charges			5,000	5,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>63,000</u></b>	<b><u>63,000</u></b>	<b><u>44,000</u></b>
A03805	Travelling Allowance			63,000	63,000	44,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>149,520</u></b>	<b><u>100,000</u></b>	<b><u>123,000</u></b>
A03901	Stationery			69,520	70,000	63,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery & Equipment			22,000	22,000	22,000



**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KN7072</b>	<b>DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)</b>					
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY KHARAN (OLD DDO KN4121)</b>				<b>3,623,060</b>	<b>3,859,000</b>	<b>4,765,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>KR7165</b>	<b>DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,588,290</u></b>	<b><u>5,459,000</u></b>	<b><u>11,202,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>2</b>	<b>2</b>	<b><u>5,321,010</u></b>	<b><u>2,300,000</u></b>	<b><u>5,345,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>3,047,760</u></b>	<b><u>732,000</u></b>	<b><u>3,048,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>3,047,760</u>	<u>732,000</u>	<u>3,048,000</u>
S416	Senior District Attorney (BPS-20)		1	1			
D108	District Attorney (BPS-19)		1	1			
A106	Assistant District Attorney (BPS-18)		1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>2,273,250</u></b>	<b><u>1,568,000</u></b>	<b><u>2,297,000</u></b>
A01151	Total Basic Pay of Other Staff		4	4	<u>2,273,250</u>	<u>1,543,000</u>	<u>2,273,000</u>
J014	Junior Clerk (BPS-11)		2	2			
N003	Naib Qasid (BPS-01)		2	2			
A01152	Personal pay					25,000	24,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,267,280</u></b>	<b><u>3,159,000</u></b>	<b><u>5,857,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,267,280</u></b>	<b><u>3,159,000</u></b>	<b><u>5,857,000</u></b>
A01202	House Rent Allowance				266,200	138,000	266,000
A01203	Conveyance Allowance				261,000	161,000	261,000
A01206	Local Compensatory Allowance				44,000	39,000	44,000
A01207	Washing Allowance				1,000	2,000	1,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120K	Special Judicial Allowance					72,000	43,000
A01211	Hill Allowance				6,000		6,000
A01216	Qualification allowance				96,000		96,000
A01217	Medical Allowance				138,000	96,000	138,000
A01224	Entertainment allowance				10,000		10,000
A01239	Special Allowance				1,183,000	90,000	1,183,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KR7165</b>	<b>DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)</b>					
A01240	Utility Allowance for Gas			530,000	144,000	530,000
A01241	Utility Allowance for Electricity			785,000	478,000	785,000
A01244	Adhoc relief				3,000	
A01248	Judicial Allowance			369,000	164,000	369,000
A0124C	Disparity Reduction Allowance			452,900	277,000	453,000
A0124R	Adhoc Relief 2022			361,000	254,000	361,000
A0124X	Adhoc Relief Allowance 2023			703,680	701,000	704,000
A0125E	Adhoc Relief Allowance-2024				538,000	546,000
A01270	Other			58,500		59,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>363,590</u></b>	<b><u>364,000</u></b>	<b><u>732,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>58,000</u></b>	<b><u>58,000</u></b>	<b><u>39,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			53,000	53,000	34,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>2,000</u></b>
A03304	Hot and cold weather charges			3,000	3,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>94,500</u></b>	<b><u>95,000</u></b>	<b><u>66,000</u></b>
A03805	Travelling Allowance			94,500	95,000	66,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>208,090</u></b>	<b><u>208,000</u></b>	<b><u>625,000</u></b>
A03901	Stationery			65,890	66,000	59,000
A03902	Printing & Publication			2,200	2,000	2,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03917	Law charges			60,000	60,000	60,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintinence websites			50,000	50,000	30,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KR7165</b>	<b>DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY KHUZDAR (OLD DDO KR4272)</b>				<b>10,984,880</b>	<b>5,856,000</b>	<b>11,967,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KR7245</b>	<b>ADVOCATE GENERAL KHUZDAR</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,407,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14</u></b>			<b><u>6,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4</u></b>			<b><u>3,270,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>			<u>3,270,000</u>
A012	Additional Advocate General (BPS-20)		2			
A063	Assistant Advocate General (BPS-20)		2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>10</u></b>			<b><u>2,750,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>10</u>			<u>2,750,000</u>
S187	Superintendent (BPS-17)		1			
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)		2			
D143	Driver (BPS-04)		4			
N003	Naib Qasid (BPS-01)		2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>19,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>19,387,000</u></b>
A01202	House Rent Allowance					1,250,000
A01203	Conveyance Allowance					1,293,000
A01207	Washing Allowance					24,000
A01208	Dress Allowance					23,000
A0120K	Special Judicial Allowance					1,500,000
A0120Q	Fixed Daily Allowance					38,000
A01211	Hill Allowance					3,000
A01217	Medical Allowance					780,000
A01222	Hardship allowance					1,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KR7245</b>	<b>ADVOCATE GENERAL KHUZDAR</b>					
A01226	Computer allowance					7,000
A01229	Special compensation allowance					446,000
A01239	Special Allowance					11,000
A01241	Utility Allowance for Electricity					4,190,000
A01242	Consolidation Travelling Allowance					15,000
A01248	Judicial Allowance					1,700,000
A0124R	Adhoc Relief 2022					1,270,000
A0124X	Adhoc Relief Allowance 2023					1,700,000
A01252	Non Practising Allowance					1,800,000
A0125E	Adhoc Relief Allowance-2024					1,700,000
A01265	Cash Handling Allowance					1,000
A01270	Other					1,635,000
<b>ADVOCATE GENERAL KHUZDAR</b>						<b>25,407,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>KU7065</b>	<b>DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,707,230</b></u>	<u><b>1,768,000</b></u>	<u><b>5,349,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>3,883,140</b></u>	<u><b>646,000</b></u>	<u><b>3,883,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>670,140</b></u>		<u><b>670,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>670,140</u>		<u>670,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>3,213,000</b></u>	<u><b>646,000</b></u>	<u><b>3,213,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>3,213,000</u>	<u>646,000</u>	<u>3,213,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>824,090</b></u>	<u><b>1,122,000</b></u>	<u><b>1,466,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>824,090</b></u>	<u><b>1,122,000</b></u>	<u><b>1,466,000</b></u>
A01202	House Rent Allowance			159,500	62,000	160,000
A01203	Conveyance Allowance			126,000	90,000	126,000
A01207	Washing Allowance			5,000		5,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allowance				5,000	5,000
A01217	Medical Allowance			180,000	54,000	180,000
A01224	Entertainment allowance			3,000		3,000
A01226	Computer allowance				7,000	7,000
A01229	Special compensation allowance				23,000	23,000
A01239	Special Allowance			15,000		15,000
A01241	Utility Allowance for Electricity				312,000	312,000
A01248	Judicial Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance				126,000	126,000
A0124R	Adhoc Relief 2022			100,000	63,000	100,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
031	LAW COURTS						
0311	LAW COURTS						
031102	ATTORNEYS/LEGAL SERVICES						
KU7065	DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)						
A0124X	Adhoc Relief Allowance 2023			190,590	218,000	194,000	
A0125E	Adhoc Relief Allowance-2024				161,000	165,000	
A03	TOTAL OPERATING EXPENSES			170,100	120,000	135,000	
A032	TOTAL COMMUNICATIONS			21,000	21,000	14,000	
A03202	Telephone and trunk call			21,000	21,000	14,000	
A033	TOTAL UTILITIES			2,000	2,000	1,000	
A03304	Hot and cold weather charges			2,000	2,000	1,000	
A039	TOTAL GENERAL			147,100	97,000	120,000	
A03901	Stationery			67,100	67,000	60,000	
A03970	Others			30,000	30,000	30,000	
A03986	Development and maintainence websites			50,000		30,000	
A13	TOTAL REPAIRS AND MAINTENANCE			55,000	55,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000	
A13101	Machinery & Equipment			22,000	22,000	22,000	
A132	TOTAL FURNITURE AND FIXTURE			33,000	33,000	33,000	
A13201	Furniture & Fixture			33,000	33,000	33,000	
DISTRICT ATTORNEY KOHLU (OLD DDO KU4089)					4,932,330	1,943,000	5,539,000



**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>LI7140</b>	<b>DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>7,952,000</b></u>	<u><b>8,011,000</b></u>	<u><b>8,769,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<u><b>3,963,390</b></u>	<u><b>3,469,000</b></u>	<u><b>4,033,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>2,534,340</b></u>	<u><b>1,587,000</b></u>	<u><b>2,534,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,414,340</u>	<u>1,587,000</u>	<u>2,414,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	2	2			
A01103	Special pay				120,000		120,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,429,050</b></u>	<u><b>1,882,000</b></u>	<u><b>1,499,000</b></u>
A01151	Total Basic Pay of Other Staff		<u>6</u>	<u>6</u>	<u>1,429,050</u>	<u>1,882,000</u>	<u>1,499,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>3,988,610</b></u>	<u><b>4,542,000</b></u>	<u><b>4,736,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>3,988,610</b></u>	<u><b>4,479,000</b></u>	<u><b>4,736,000</b></u>
A01202	House Rent Allowance				282,700	214,000	283,000
A01203	Conveyance Allowance				239,000	205,000	239,000
A01206	Local Compensatory Allowance				5,000		5,000
A01207	Washing Allowance				4,000	4,000	4,000
A01208	Dress Allowance				4,000	4,000	4,000
A01211	Hill Allowance				12,000	13,000	12,000
A01217	Medical Allowance				180,000	136,000	180,000
A01222	Hardship allowance				1,000	1,000	1,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>LI7140</b>	<b>DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)</b>					
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			35,000	22,000	35,000
A01239	Special Allowance			124,000	130,000	124,000
A01241	Utility Allowance for Electricity			878,000	789,000	878,000
A01244	Adhoc relief				8,000	
A01248	Judicial Allowance			476,000	256,000	476,000
A0124C	Disparity Reduction Allowance			612,180	433,000	612,000
A0124R	Adhoc Relief 2022			360,000	345,000	360,000
A0124X	Adhoc Relief Allowance 2023			767,730	1,106,000	783,000
A0125E	Adhoc Relief Allowance-2024				807,000	732,000
A01265	Cash Handling Allowance			2,000		2,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>63,000</u></b>	
A01274	Medical charges				63,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>505,560</u></b>	<b><u>506,000</u></b>	<b><u>427,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>29,000</u></b>
A03201	Postage and Telegraph			3,000	3,000	3,000
A03202	Telephone and trunk call			40,000	40,000	26,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>31,830</u></b>	<b><u>32,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity			27,830	28,000	28,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>252,500</u></b>	<b><u>253,000</u></b>	<b><u>217,000</u></b>
A03805	Travelling Allowance			52,500	53,000	37,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>178,230</u></b>	<b><u>178,000</u></b>	<b><u>151,000</u></b>
A03901	Stationery			70,730	71,000	64,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>LI7140</b>	<b>DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)</b>					
A03902	Printing & Publication			3,300	3,000	3,000
A03906	Uniforms and protective clothing			24,200	24,000	24,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery & Equipment			22,000	22,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY LORALAI (OLD DDO LI4206)</b>				<b>8,512,560</b>	<b>8,572,000</b>	<b>9,251,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>LI7208</b>	<b>ADVOCATE GENERAL LORALAI</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>25,407,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>			<b><u>6,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>			<b><u>3,270,000</u></b>
A01101	Total Basic Pay Of Officer		5			<u>3,270,000</u>
A012	Additional Advocate General	(BPS-20)	2			
A063	Assistant Advocate General	(BPS-20)	2			
S252	Senior Executive Officer	(BPS-18)	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>			<b><u>2,750,000</u></b>
A01151	Total Basic Pay of Other Staff		9			<u>2,750,000</u>
A269	Assistant Computer Operator	(BPS-12)	1			
J014	Junior Clerk	(BPS-11)	2			
D143	Driver	(BPS-04)	4			
N003	Naib Qasid	(BPS-01)	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>19,387,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>19,387,000</u></b>
A01202	House Rent Allowance					1,250,000
A01203	Conveyance Allowance					1,293,000
A01207	Washing Allowance					24,000
A01208	Dress Allowance					23,000
A0120K	Special Judicial Allowance					1,500,000
A0120Q	Fixed Daily Allowance					38,000
A01211	Hill Allowance					3,000
A01217	Medical Allowance					780,000
A01222	Hardship allowance					1,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
LI7208	ADVOCATE GENERAL LORALAI					
A01226	Computer allowance					7,000
A01229	Special compensation allowance					446,000
A01239	Special Allowance					11,000
A01241	Utility Allowance for Electricity					4,190,000
A01242	Consolidation Travelling Allowance					15,000
A01248	Judicial Allowance					1,700,000
A0124R	Adhoc Relief 2022					1,270,000
A0124X	Adhoc Relief Allowance 2023					1,700,000
A01252	Non Practising Allowance					1,800,000
A0125E	Adhoc Relief Allowance-2024					1,700,000
A01265	Cash Handling Allowance					1,000
A01270	Other					1,635,000
ADVOCATE GENERAL LORALAI						25,407,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>MU7100</b>	<b>DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,442,720</u></b>	<b><u>5,060,000</u></b>	<b><u>5,258,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,039,400</u></b>	<b><u>2,171,000</u></b>	<b><u>2,161,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,060,800</u></b>	<b><u>1,212,000</u></b>	<b><u>1,182,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,060,800</u>	<u>1,121,000</u>	<u>1,117,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
A01150	Others				91,000	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>978,600</u></b>	<b><u>959,000</u></b>	<b><u>979,000</u></b>
A01151	Total Basic Pay of Other Staff	3	3	<u>978,600</u>	<u>959,000</u>	<u>979,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,403,320</u></b>	<b><u>2,889,000</u></b>	<b><u>3,097,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,403,320</u></b>	<b><u>2,889,000</u></b>	<b><u>3,097,000</u></b>
A01202	House Rent Allowance			137,500	124,000	138,000
A01203	Conveyance Allowance			137,110	136,000	137,000
A01206	Local Compensatory Allowance			25,340	25,000	25,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	2,000	3,000
A01209	Special Additional Allowance			20,000		20,000
A01211	Hill Allowance			7,200	7,000	7,000
A01217	Medical Allowance			79,000	77,000	79,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			11,000		11,000
A01239	Special Allowance			161,000	120,000	161,000
A01240	Utility Allowance for Gas			174,000	95,000	174,000
A01241	Utility Allowance for Electricity			288,000	311,000	294,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>MU7100</b>	<b>DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)</b>					
A01242	Consolidation Travelling Allowance			1,000		1,000
A01243	Special Travelling Allowance				236,000	196,000
A01244	Adhoc relief				2,000	
A01248	Judicial Allowance			216,000	216,000	220,000
A0124C	Disparity Reduction Allowance			325,170	249,000	325,000
A0124R	Adhoc Relief 2022			196,000	190,000	196,000
A0124X	Adhoc Relief Allowance 2023			619,800	633,000	632,000
A0125E	Adhoc Relief Allowance-2024				464,000	476,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>357,940</u></b>	<b><u>359,000</u></b>	<b><u>729,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>35,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			50,000	50,000	33,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>54,820</u></b>	<b><u>55,000</u></b>	<b><u>53,000</u></b>
A03301	Gas			29,040	29,000	29,000
A03303	Electricity			21,780	22,000	22,000
A03304	Hot and cold weather charges			4,000	4,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>59,000</u></b>
A03805	Travelling Allowance			84,000	84,000	59,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>167,120</u></b>	<b><u>168,000</u></b>	<b><u>582,000</u></b>
A03901	Stationery			81,620	82,000	73,000
A03902	Printing & Publication			5,500	6,000	5,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintinence websites			50,000	50,000	30,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>MU7100</b>	<b>DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>57,200</u>	<u>57,000</u>	<u>57,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>24,200</u>	<u>24,000</u>	<u>24,000</u>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY MASTUNG (OLD DDO MU4137)</b>				<b>4,857,860</b>	<b>5,476,000</b>	<b>6,044,000</b>



**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>NB7113</b>	<b>DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,225,580</u></b>	<b><u>9,270,000</u></b>	<b><u>10,178,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<b><u>4,780,290</u></b>	<b><u>3,781,000</u></b>	<b><u>4,780,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,404,140</u></b>	<b><u>1,684,000</u></b>	<b><u>2,404,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,404,140</u>	<u>1,684,000</u>	<u>2,404,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,376,150</u></b>	<b><u>2,097,000</u></b>	<b><u>2,376,000</u></b>
A01151	Total Basic Pay of Other Staff		7	7	<u>2,376,150</u>	<u>2,097,000</u>	<u>2,376,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
N003	Naib Qasid	(BPS-01)	3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,445,290</u></b>	<b><u>5,489,000</u></b>	<b><u>5,398,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,445,290</u></b>	<b><u>5,489,000</u></b>	<b><u>5,398,000</u></b>
A01202	House Rent Allowance				265,100	245,000	265,000
A01203	Conveyance Allowance				179,000	202,000	183,000
A01206	Local Compensatory Allowance				5,000	5,000	5,000
A01207	Washing Allowance				3,000	4,000	3,000
A01208	Dress Allowance				3,000	4,000	3,000
A0120K	Special Judicial Allowance						18,000
A01217	Medical Allowance				163,000	168,000	166,000
A0121C	Additional Pay Allowance					72,000	
A01226	Computer allowance					8,000	8,000
A01229	Special compensation allowance				44,000	153,000	45,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NB7113</b>	<b>DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)</b>					
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	48,000	43,000
A01239	Special Allowance			135,000	120,000	135,000
A01240	Utility Allowance for Gas			329,000		329,000
A01241	Utility Allowance for Electricity			1,007,000	1,206,000	1,027,000
A01248	Judicial Allowance			267,000	278,000	267,000
A0124C	Disparity Reduction Allowance			527,200	497,000	527,000
A0124R	Adhoc Relief 2022			386,000	355,000	386,000
A0124X	Adhoc Relief Allowance 2023			1,083,490	1,182,000	1,105,000
A0125E	Adhoc Relief Allowance-2024				861,000	876,000
A01270	Other			6,500	81,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>402,400</u></b>	<b><u>403,000</u></b>	<b><u>1,216,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>37,000</u></b>	<b><u>37,000</u></b>	<b><u>26,000</u></b>
A03201	Postage and Telegraph			5,000	5,000	5,000
A03202	Telephone and trunk call			32,000	32,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>1,000</u></b>
A03304	Hot and cold weather charges			2,000	2,000	1,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>273,500</u></b>	<b><u>274,000</u></b>	<b><u>231,000</u></b>
A03805	Travelling Allowance			73,500	74,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>89,900</u></b>	<b><u>90,000</u></b>	<b><u>958,000</u></b>
A03902	Printing & Publication			2,200	2,000	2,000
A03906	Uniforms and protective clothing			7,700	8,000	8,000
A03915	Payments to Govt. Deptt for Services Rendered					888,000
A03970	Others			30,000	30,000	30,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NB7113</b>	<b>DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)</b>					
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>55,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A13101	Machinery & Equipment			22,000	22,000	22,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY DERA MURAD JAMALI (OLD DDO NB4228)</b>				<b>9,682,980</b>	<b>9,728,000</b>	<b>11,449,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NI7087</b>	<b>DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,496,440</u></b>	<b><u>5,590,000</u></b>	<b><u>4,995,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,106,210</u></b>	<b><u>2,038,000</u></b>	<b><u>2,106,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,109,760</u></b>	<b><u>1,070,000</u></b>	<b><u>1,110,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,109,760</u>	<u>1,070,000</u>	<u>1,110,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>996,450</u></b>	<b><u>968,000</u></b>	<b><u>996,000</u></b>
A01151	Total Basic Pay of Other Staff	4	4	<u>996,450</u>	<u>968,000</u>	<u>996,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,390,230</u></b>	<b><u>3,552,000</u></b>	<b><u>2,889,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,390,230</u></b>	<b><u>3,552,000</u></b>	<b><u>2,889,000</u></b>
A01202	House Rent Allowance			162,800	125,000	163,000
A01203	Conveyance Allowance			197,110	197,000	201,000
A01206	Local Compensatory Allowance			5,000	4,000	5,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	2,000	3,000
A01217	Medical Allowance			93,000	54,000	93,000
A01222	Hardship allowance			1,200	1,000	1,000
A01229	Special compensation allowance			20,000	19,000	20,000
A01239	Special Allowance			122,000	120,000	122,000
A01241	Utility Allowance for Electricity			480,000	1,296,000	490,000
A01242	Consolidation Travelling Allowance			1,000		1,000
A01244	Adhoc relief				2,000	

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NI7087</b>	<b>DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)</b>					
A01248	Judicial Allowance			216,000	216,000	220,000
A0124C	Disparity Reduction Allowance			288,770	250,000	289,000
A0124R	Adhoc Relief 2022			191,000	185,000	191,000
A0124X	Adhoc Relief Allowance 2023			604,840	620,000	617,000
A0125E	Adhoc Relief Allowance-2024				456,000	468,000
A01270	Other			3,510	4,000	4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>615,000</u></b>	<b><u>606,000</u></b>	<b><u>499,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>154,000</u></b>	<b><u>154,000</u></b>	<b><u>102,000</u></b>
A03201	Postage and Telegraph			4,000	4,000	4,000
A03202	Telephone and trunk call			150,000	150,000	98,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>161,000</u></b>
A03303	Electricity			150,000	150,000	150,000
A03304	Hot and cold weather charges			22,000	22,000	11,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,500</u></b>	<b><u>74,000</u></b>	<b><u>51,000</u></b>
A03805	Travelling Allowance			73,500	74,000	51,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>215,500</u></b>	<b><u>206,000</u></b>	<b><u>185,000</u></b>
A03901	Stationery			100,000	100,000	90,000
A03902	Printing & Publication			5,500	6,000	5,000
A03917	Law charges			10,000		10,000
A03970	Others			50,000	50,000	50,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>93,000</u></b>	<b><u>93,000</u></b>	<b><u>93,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>NI7087</b>	<b>DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)</b>					
A13101	Machinery & Equipment			60,000	60,000	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY NUSHKI (OLD DDO NI4123)</b>				<b>5,204,440</b>	<b>6,289,000</b>	<b>5,587,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>PI7124</b>	<b>DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>7,376,100</b></u>	<u><b>9,832,000</b></u>	<u><b>8,245,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>7</b>	<u><b>3,477,540</b></u>	<u><b>3,706,000</b></u>	<u><b>3,573,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u><b>1,858,440</b></u>	<u><b>2,108,000</b></u>	<u><b>1,954,000</b></u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,858,440</u>	<u>2,108,000</u>	<u>1,954,000</u>
A106	Assistant District Attorney (BPS-18)	2	2			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>5</b>	<u><b>1,619,100</b></u>	<u><b>1,598,000</b></u>	<u><b>1,619,000</b></u>
A01151	Total Basic Pay of Other Staff	4	5	<u>1,619,100</u>	<u>1,598,000</u>	<u>1,619,000</u>
A269	Assistant Computer Operator (BPS-12)		1			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,898,560</b></u>	<u><b>6,126,000</b></u>	<u><b>4,672,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,898,560</b></u>	<u><b>6,126,000</b></u>	<u><b>4,672,000</b></u>
A01202	House Rent Allowance			251,170	211,000	251,000
A01203	Conveyance Allowance			231,380	241,000	236,000
A01206	Local Compensatory Allowance				2,000	1,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	2,000	3,000
A0120K	Special Judicial Allowance				108,000	43,000
A01211	Hill Allowance			10,000	10,000	10,000
A01216	Qualification allowance			70,000	60,000	70,000
A01217	Medical Allowance			130,150	155,000	133,000
A01229	Special compensation allowance			31,440	36,000	32,000
A01239	Special Allowance			220,000	335,000	224,000
A01240	Utility Allowance for Gas			221,000	192,000	221,000
A01241	Utility Allowance for Electricity			459,000	750,000	468,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>PI7124</b>	<b>DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)</b>					
A01244	Adhoc relief				7,000	
A01248	Judicial Allowance			350,000	414,000	357,000
A0124C	Disparity Reduction Allowance			308,450	602,000	315,000
A0124R	Adhoc Relief 2022			328,000	805,000	335,000
A0124X	Adhoc Relief Allowance 2023			1,283,970	1,508,000	1,284,000
A0125E	Adhoc Relief Allowance-2024				687,000	688,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>175,730</u></b>	<b><u>176,000</u></b>	<b><u>586,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			12,000	12,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>3,000</u></b>
A03304	Hot and cold weather charges			6,000	6,000	3,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>150,730</u></b>	<b><u>151,000</u></b>	<b><u>568,000</u></b>
A03901	Stationery			70,730	71,000	64,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>DISTRICT ATTORNEY PISHIN (OLD DDO PI4162)</b>				<b>7,576,030</b>	<b>10,032,000</b>	<b>8,855,000</b>



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>PJ7105</b>	<b>DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,660,100</b></u>	<u><b>5,318,000</b></u>	<u><b>5,261,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>2,171,010</b></u>	<u><b>2,206,000</b></u>	<u><b>2,229,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>905,760</b></u>	<u><b>968,000</b></u>	<u><b>964,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>905,760</u>	<u>968,000</u>	<u>964,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>1,265,250</b></u>	<u><b>1,238,000</b></u>	<u><b>1,265,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>1,265,250</u>	<u>1,238,000</u>	<u>1,265,000</u>
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>2,489,090</b></u>	<u><b>3,112,000</b></u>	<u><b>3,032,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>2,489,090</b></u>	<u><b>3,016,000</b></u>	<u><b>3,032,000</b></u>
A01202	House Rent Allowance			137,850	125,000	138,000
A01203	Conveyance Allowance			137,110	137,000	140,000
A01207	Washing Allowance			1,000	1,000	1,000
A01208	Dress Allowance			3,000	2,000	3,000
A01217	Medical Allowance			93,850	83,000	94,000
A01222	Hardship allowance			1,000	1,000	1,000
A01229	Special compensation allowance			29,020	29,000	29,000
A01239	Special Allowance			110,000	120,000	112,000
A01240	Utility Allowance for Gas			110,000	132,000	112,000
A01241	Utility Allowance for Electricity			732,890	504,000	733,000
A01244	Adhoc relief				5,000	
A01248	Judicial Allowance			27,000	237,000	28,000
A0124C	Disparity Reduction Allowance			216,950	251,000	221,000
A0124R	Adhoc Relief 2022			223,000	202,000	223,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>PJ7105</b>	<b>DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)</b>					
A0124X	Adhoc Relief Allowance 2023			666,420	684,000	680,000
A0125E	Adhoc Relief Allowance-2024				503,000	517,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>96,000</u></b>	
A01274	Medical charges				96,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>203,470</u></b>	<b><u>203,000</u></b>	<b><u>158,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>9,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and trunk call			11,000	11,000	7,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>3,000</u></b>
A03304	Hot and cold weather charges			5,000	5,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>29,000</u></b>
A03805	Travelling Allowance			42,000	42,000	29,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>143,470</u></b>	<b><u>143,000</u></b>	<b><u>117,000</u></b>
A03901	Stationery			63,470	63,000	57,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>DISTRICT ATTORNEY PANJGUR (OLD DDO PJ4139)</b>				<b>4,863,570</b>	<b>5,521,000</b>	<b>5,419,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>272,984,010</u>	<u>331,195,000</u>	<u>298,223,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>177</b>	<b>177</b>	<u>59,835,770</u>	<u>80,305,000</u>	<u>70,187,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>55</b>	<b>53</b>	<u>23,607,320</u>	<u>35,397,000</u>	<u>31,664,000</u>
A01101	Total Basic Pay Of Officer		55	53	<u>22,390,020</u>	<u>30,594,000</u>	<u>30,402,000</u>
A028	Advocate General	(BPS-21)	1	1			
A012	Additional Advocate General	(BPS-20)	6	4			
A063	Assistant Advocate General	(BPS-20)	4	3			
D098	Director Protocol	(BPS-19)	1	1			
D322	Director Legal	(BPS-19)	1	1			
C328	Cheif Librarian	(BPS-18)	1	1			
D051	Deputy Draftsman	(BPS-18)	1	1			
D380	Deputy Director (P)	(BPS-18)	1	1			
D400	Deputy Director I.T	(BPS-18)	1	1			
D552	Deputy Director Translation	(BPS-18)	1	1			
S252	Senior Executive Officer	(BPS-18)	1	1			
A088	Assistant Director (Budget & Account)	(BPS-17)		1			
D011	Data Base Administrator	(BPS-17)	1	1			
E063	Executive Officer Judicial	(BPS-17)	2	2			
E113	Executive Officer	(BPS-17)	2	2			
P066	Private Secretary	(BPS-17)	5	5			
R060	Research Officer	(BPS-17)	1	1			
S062	Senior Librarian	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	5	5			

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>						
T051	Translator	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	11	11			
A056	Assistant Accounts Officer	(BPS-16)	1	1			
A422	Assistant Private Secretary	(BPS-16)	5	5			
C164	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				98,000	18,000	103,000
A01105	Qualification Pay					44,000	17,000
A01106	Total Pay of contract staff				<u>1,119,300</u>	<u>4,741,000</u>	<u>1,142,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>122</b>	<b>124</b>	<b><u>36,228,450</u></b>	<b><u>44,908,000</u></b>	<b><u>38,523,000</u></b>
A01151	Total Basic Pay of Other Staff		<u>121</u>	<u>123</u>	<u>33,840,450</u>	<u>38,198,000</u>	<u>36,378,000</u>
A108	Assistant Draftsman	(BPS-14)	1	1			
A170	Assistant Translator	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	3	3			
S042	Senior Clerk	(BPS-14)	6	6			
S147	Stenographer	(BPS-14)	16	16			
A269	Assistant Computer Operator	(BPS-12)	3	3			
A003	Accounts Assistant	(BPS-11)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	20	20			
C142	Court Attendant	(BPS-07)	13	13			
E007	Electrician	(BPS-07)	1	1			
M005	Machine Operator	(BPS-05)	3	3			
S263	Security Man	(BPS-05)	1	1			
T023	Telephone Operator	(BPS-05)	1	1			

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>						
D143	Driver	(BPS-04)	16	18			
D003	Daftari	(BPS-02)	2	2			
C064	Chowkidar	(BPS-01)	3	3			
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	25	25			
S193	Sweeper	(BPS-01)	3	3			
A01152	Personal pay					6,000	3,000
A01156	Total Pay of contract staff		<b>1</b>	<b>1</b>	<b><u>2,100,000</u></b>	<b><u>6,704,000</u></b>	<b><u>2,142,000</u></b>
N046	Naib Qasid (Contingent)	(Fixed)	1				
N046	Naib Qasid (Contingent)	Class IV (Contract)		1			
A01170	Others				288,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>213,148,240</u></b>	<b><u>250,890,000</u></b>	<b><u>228,036,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>210,077,060</u></b>	<b><u>240,640,000</u></b>	<b><u>226,597,000</u></b>
A01202	House Rent Allowance				4,650,800	5,674,000	4,744,000
A01203	Conveyance Allowance				4,742,220	7,047,000	4,837,000
A01206	Local Compensatory Allowance				714,000	607,000	714,000
A01207	Washing Allowance				56,000	64,000	57,000
A01208	Dress Allowance				46,000	211,000	47,000
A0120K	Special Judicial Allowance				71,663,860	71,698,000	71,664,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				12,000	5,000	12,000
A0120Q	Fixed Daily Allowance				134,000	143,000	137,000
A01210	Risk Allowance					21,000	21,000
A01211	Hill Allowance				240,000	155,000	240,000
A01212	Telecommunication allowance					20,000	12,000
A01216	Qualification allowance				6,000		6,000
A01217	Medical Allowance				2,792,000	4,216,000	3,148,000
A01224	Entertainment allowance				14,000		14,000
A01226	Computer allowance				37,000	42,000	38,000
A01229	Special compensation allowance				84,000	128,000	86,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>					
A0122H	Chief Minister's Office Special Allowance				38,000	15,000
A0122N	Special Conveyance Allowance to Disbalded Employee			42,000	40,000	42,000
A01238	Charge allowance			43,000	27,000	43,000
A01240	Utility Allowance for Gas			3,586,000	206,000	3,586,000
A01241	Utility Allowance for Electricity			15,409,000	21,213,000	15,717,000
A01242	Consolidation Travelling Allowance			102,000	13,000	102,000
A01244	Adhoc relief				18,000	
A01248	Judicial Allowance			14,188,000	17,095,000	14,472,000
A0124C	Disparity Reduction Allowance			13,000	1,636,000	13,000
A0124R	Adhoc Relief 2022			5,317,000	5,486,000	5,423,000
A0124X	Adhoc Relief Allowance 2023			21,428,030	21,441,000	21,428,000
A01252	Non Practising Allowance			20,871,400	25,006,000	21,289,000
A0125E	Adhoc Relief Allowance-2024				14,590,000	14,804,000
A01270	Other			43,885,750	43,800,000	43,886,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,071,180</u></b>	<b><u>10,250,000</u></b>	<b><u>1,439,000</u></b>
A01274	Medical charges			1,632,000	8,811,000	
A01277	Contingent paid staff			1,263,180	1,263,000	1,263,000
A01282	Session Allowance			100,000	100,000	100,000
A01293	Diet Charges			76,000	76,000	76,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>27,642,000</u></b>	<b><u>31,861,000</u></b>	<b><u>37,294,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,119,000</u></b>	<b><u>1,619,000</u></b>	<b><u>2,250,000</u></b>
A03201	Postage and Telegraph			53,000	53,000	150,000
A03202	Telephone and trunk call			1,055,000	1,555,000	2,000,000
A03205	Courier and pilot service			11,000	11,000	100,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>250,000</u></b>
A03304	Hot and cold weather charges			126,000	126,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,785,000</u></b>	<b><u>18,009,000</u></b>	<b><u>18,050,000</u></b>
A03805	Travelling Allowance			5,775,000	6,999,000	7,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			10,000,000	11,000,000	11,000,000
A03808	Conveyance charges			10,000	10,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>10,612,000</u></b>	<b><u>12,107,000</u></b>	<b><u>16,744,000</u></b>
A03901	Stationery			1,430,000	1,980,000	2,100,000
A03902	Printing & Publication			132,000	132,000	450,000
A03905	Newspapers Periodicals & Books			700,000	900,000	1,000,000
002	Books/Periodicles					1,000,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03917	Law charges			8,000,000	8,195,000	12,000,000
A03970	Others			300,000	550,000	600,000
003	Others			300,000		
A03986	Development and maintainence websites			50,000	350,000	150,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>5,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>5,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>5,000,000</u></b>	<b><u>9,000,000</u></b>	<b><u>5,000,000</u></b>
A05213	Grant in Aid			5,000,000	5,000,000	5,000,000
096	Grant in Aid for Balocistan Bar Council			5,000,000		
A05270	To Others				4,000,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>132,000</u></b>	<b><u>272,000</u></b>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>132,000</u></b>	<b><u>272,000</u></b>	
A06301	Entertainments & Gifts			132,000	272,000	

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7308</b>	<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>					
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<u>4,300,000</u>	<u>4,300,000</u>	<u>2,000,000</u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<u>4,300,000</u>	<u>4,300,000</u>	
A09501	Transport			4,300,000	4,300,000	
012	One Suzuki Cultus			4,300,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>2,000,000</u>
A09701	Furniture and Fixtures					2,000,000
001	Purchase of Furniture & Fixture					2,000,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,487,400</u>	<u>2,807,000</u>	<u>3,400,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>1,900,000</u>	<u>2,100,000</u>	<u>2,500,000</u>
A13001	Transport			1,900,000	2,100,000	2,500,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>484,000</u>	<u>604,000</u>	<u>550,000</u>
A13101	Machinery & Equipment			484,000	604,000	550,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>103,400</u>	<u>103,000</u>	<u>350,000</u>
A13201	Furniture & Fixture			103,400	103,000	350,000
<b>ADVOCATE GENERAL (OLD DDO QA4660)</b>				<b>312,545,410</b>	<b>379,435,000</b>	<b>345,917,000</b>



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7309</b>	<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>84,863,480</u>	<u>97,156,000</u>	<u>94,826,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>88</b>	<b>94</b>	<u>35,954,810</u>	<u>37,261,000</u>	<u>37,458,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>27</b>	<b>29</b>	<u>17,186,360</u>	<u>19,094,000</u>	<u>18,676,000</u>
A01101	Total Basic Pay Of Officer		27	29	<u>17,103,360</u>	<u>19,094,000</u>	<u>18,589,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	6	6			
A106	Assistant District Attorney	(BPS-18)	11	11			
A025	Administrative Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	2			
A055	Assistant	(BPS-16)	4	4			
A207	Assistant Accounts Officer	(BPS-16)	1	2			
A422	Assistant Private Secretary	(BPS-16)	1	1			
C109	Computer Operator	(BPS-16)	1	1			
A01102	Personal pay				83,000		87,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>65</b>	<u>18,768,450</u>	<u>18,167,000</u>	<u>18,782,000</u>
A01151	Total Basic Pay of Other Staff		60	64	<u>18,440,100</u>	<u>17,564,000</u>	<u>18,440,000</u>
A061	Assistant Accountant	(BPS-14)	2	2			
S042	Senior Clerk	(BPS-14)	5	7			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	22	22			
C142	Court Attendant	(BPS-07)		2			

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7309</b>	<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>						
D143	Driver	(BPS-04)	2	2			
N003	Naib Qasid	(BPS-01)	24	24			
P127	Part time Sweeper	Class IV (Contract)	1	1			
A01152	Personal pay				28,350	39,000	36,000
A01156	Total Pay of contract staff		<b>1</b>	<b>1</b>	<b><u>300,000</u></b>	<b><u>564,000</u></b>	<b><u>306,000</u></b>
S193	Sweeper	(Fixed)	1				
S193	Sweeper	Class IV (Contract)		1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>48,908,670</u></b>	<b><u>59,895,000</u></b>	<b><u>57,368,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>48,908,670</u></b>	<b><u>58,126,000</u></b>	<b><u>57,368,000</u></b>
A01202	House Rent Allowance				3,249,400	2,200,000	3,249,000
A01203	Conveyance Allowance				2,594,000	2,488,000	2,594,000
A01206	Local Compensatory Allowance				287,000	334,000	293,000
A01207	Washing Allowance				32,000	26,000	32,000
A01208	Dress Allowance				32,000	26,000	32,000
A0120K	Special Judicial Allowance				2,390	91,000	2,000
A0120Q	Fixed Daily Allowance				19,000	4,000	19,000
A01211	Hill Allowance				149,000	116,000	149,000
A01216	Qualification allowance				251,000	195,000	251,000
A01217	Medical Allowance				1,674,000	1,725,000	1,674,000
A01224	Entertainment allowance				36,000	36,000	36,000
A01226	Computer allowance				7,000	6,000	7,000
A01229	Special compensation allowance					3,000	2,000
A01239	Special Allowance				1,310,000	1,590,000	1,336,000
A01240	Utility Allowance for Gas				168,000		168,000
A01241	Utility Allowance for Electricity				7,551,000	8,375,000	7,702,000
A01244	Adhoc relief					81,000	
A01248	Judicial Allowance				2,638,860	3,242,000	2,692,000
A0124C	Disparity Reduction Allowance				5,953,380	4,529,000	5,953,000
A0124R	Adhoc Relief 2022				3,365,000	3,293,000	3,365,000
A0124X	Adhoc Relief Allowance 2023				12,826,530	11,003,000	12,827,000
A0125E	Adhoc Relief Allowance-2024					8,004,000	8,087,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7309</b>	<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>					
A01270	Other			6,763,110	10,759,000	6,898,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,769,000</u></b>	
A01274	Medical charges				1,769,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>3,293,000</u></b>	<b><u>3,244,000</u></b>	<b><u>2,843,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>245,000</u></b>
A03201	Postage and Telegraph			50,000	50,000	50,000
A03202	Telephone and trunk call			300,000	300,000	195,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03304	Hot and cold weather charges			100,000	100,000	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,793,000</u></b>	<b><u>2,344,000</u></b>	<b><u>1,548,000</u></b>
A03805	Travelling Allowance			283,000	834,000	198,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,500,000	1,350,000
A03808	Conveyance charges			10,000	10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,050,000</u></b>	<b><u>450,000</u></b>	<b><u>1,000,000</u></b>
A03901	Stationery			300,000	300,000	270,000
A03917	Law charges			600,000		600,000
A03970	Others			100,000	100,000	100,000
A03986	Development and maintinence websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>680,500</u></b>	<b><u>607,000</u></b>	<b><u>681,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>326,000</u></b>	<b><u>400,000</u></b>
A13001	Transport			400,000	326,000	400,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7309</b>	<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>61,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	61,000	61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A13201	Furniture & Fixture			220,000	220,000	220,000
<b>DISTRICT ATTORNEY II QUETTA (OLD DDO QA4661)</b>				<b>88,836,980</b>	<b>101,007,000</b>	<b>98,350,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7311</b>	<b>ADVOCATE GENERAL ISLAMABAD</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,184,790</u></b>	<b><u>42,940,000</u></b>	<b><u>37,126,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>23</b>	<b><u>7,706,940</u></b>	<b><u>10,285,000</u></b>	<b><u>9,983,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>3,617,940</u></b>	<b><u>5,581,000</u></b>	<b><u>5,304,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>3,617,940</u>	<u>5,581,000</u>	<u>5,304,000</u>
A012	Additional Advocate General	(BPS-20)	1	1			
D098	Director Protocol	(BPS-19)	1	1			
D322	Director Legal	(BPS-19)	1	1			
D380	Deputy Director (P)	(BPS-18)	1	1			
S252	Senior Executive Officer	(BPS-18)	1	1			
E062	Executive Officer Accounts	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
S511	Senior Assistant Draftsman	(BPS-17)	1	1			
C164	Computer Operator	(BPS-16)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>14</b>	<b><u>4,089,000</u></b>	<b><u>4,704,000</u></b>	<b><u>4,679,000</u></b>
A01151	Total Basic Pay of Other Staff		13	14	<u>3,129,000</u>	<u>3,744,000</u>	<u>3,700,000</u>
S042	Senior Clerk	(BPS-14)		1			
S147	Stenographer	(BPS-14)	1	1			
A004	Accounts Clerk	(BPS-11)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
C142	Court Attendant	(BPS-07)	3	3			
C127	Cook	(BPS-05)	1	1			
D143	Driver	(BPS-04)	3	3			

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>QA7311</b>	<b>ADVOCATE GENERAL ISLAMABAD</b>						
N003	Naib Qasid	(BPS-01)	2	2			
S193	Sweeper	(BPS-01)	1	1			
A01156	Total Pay of contract staff				<u>960,000</u>	<u>960,000</u>	<u>979,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>24,477,850</u>	<u>32,655,000</u>	<u>27,143,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>24,102,850</u>	<u>32,280,000</u>	<u>26,768,000</u>
A01202	House Rent Allowance				398,200	531,000	398,000
A01203	Conveyance Allowance				481,000	669,000	491,000
A01206	Local Compensatory Allowance				31,000	44,000	32,000
A01207	Washing Allowance				10,200	9,000	10,000
A01208	Dress Allowance				9,500	6,000	10,000
A0120K	Special Judicial Allowance				8,693,110	10,929,000	8,867,000
A0120Q	Fixed Daily Allowance				46,400	33,000	46,000
A01211	Hill Allowance				24,000	15,000	24,000
A01212	Telecommunication allowance					33,000	32,000
A01217	Medical Allowance				347,000	401,000	354,000
A01229	Special compensation allowance				43,000	52,000	44,000
A0122N	Special Conveyance Allowance to Disbalded Employee				24,000		24,000
A01239	Special Allowance				86,000	23,000	86,000
A01241	Utility Allowance for Electricity				1,756,000	2,698,000	1,791,000
A01244	Adhoc relief					1,000	
A01248	Judicial Allowance				1,764,000	2,610,000	1,799,000
A0124R	Adhoc Relief 2022				645,000	796,000	658,000
A0124X	Adhoc Relief Allowance 2023				2,468,920	2,793,000	2,518,000
A01252	Non Practising Allowance				2,400,000	2,400,000	2,448,000
A0125E	Adhoc Relief Allowance-2024					2,113,000	2,108,000
A01270	Other				4,875,520	6,124,000	5,028,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A01277	Contingent paid staff				375,000	375,000	375,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>4,612,000</u>	<u>4,706,000</u>	<u>4,424,000</u>

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7311</b>	<b>ADVOCATE GENERAL ISLAMABAD</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>340,000</u></b>	<b><u>470,000</u></b>	<b><u>230,000</u></b>
A03201	Postage and Telegraph			20,000	20,000	20,000
A03202	Telephone and trunk call			300,000	450,000	195,000
A03205	Courier and pilot service			20,000		15,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,500,000</u></b>	<b><u>2,686,000</u></b>	<b><u>2,050,000</u></b>
A03805	Travelling Allowance			1,000,000	850,000	700,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,500,000	1,836,000	1,350,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>1,772,000</u></b>	<b><u>1,550,000</u></b>	<b><u>2,144,000</u></b>
A03901	Stationery			500,000	500,000	450,000
A03902	Printing & Publication			22,000		20,000
A03905	Newspapers Periodicals & Books			300,000	100,000	300,000
002	Books/Periodicals					300,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03917	Law charges			800,000	800,000	800,000
A03970	Others			100,000	100,000	100,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	
A06301	Entertainments & Gifts			55,000	55,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>393,500</u></b>	<b><u>300,000</u></b>	<b><u>394,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001	Transport			300,000	300,000	300,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7311</b>	<b>ADVOCATE GENERAL ISLAMABAD</b>					
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>		<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500		61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>		<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000		33,000
	<b>ADVOCATE GENERAL ISLAMABAD</b>			<b>37,245,290</b>	<b>48,001,000</b>	<b>41,944,000</b>



**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7811</b>	<b>DISTRICT ATTORNEY SARIAB QUETTA</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,694,150</b></u>	<u><b>1,403,000</b></u>	<u><b>3,070,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>4</b>	<u><b>1,700,000</b></u>	<u><b>396,000</b></u>	<u><b>1,700,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,000,000</u>		<u>1,000,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>3</b>	<u><b>700,000</b></u>	<u><b>396,000</b></u>	<u><b>700,000</b></u>
A01151	Total Basic Pay of Other Staff	2	3	<u>700,000</u>	<u>396,000</u>	<u>700,000</u>
S042	Senior Clerk (BPS-14)		1			
A269	Assistant Computer Operator (BPS-12)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>994,150</b></u>	<u><b>1,007,000</b></u>	<u><b>1,370,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>994,150</b></u>	<u><b>1,007,000</b></u>	<u><b>1,370,000</b></u>
A01202	House Rent Allowance			104,500	30,000	105,000
A01203	Conveyance Allowance			150,000	53,000	150,000
A01206	Local Compensatory Allowance				10,000	10,000
A01207	Washing Allowance			4,000	1,000	4,000
A01208	Dress Allowance			4,000	1,000	4,000
A01211	Hill Allowance			11,000	5,000	11,000
A01217	Medical Allowance			30,000	35,000	31,000
A01226	Computer allowance				7,000	6,000
A01241	Utility Allowance for Electricity				182,000	180,000
A01244	Adhoc relief				1,000	
A01248	Judicial Allowance			29,000		29,000
A0124C	Disparity Reduction Allowance				77,000	76,000
A0124R	Adhoc Relief 2022			100,000	38,000	100,000
A0124X	Adhoc Relief Allowance 2023			61,650	133,000	63,000
A0125E	Adhoc Relief Allowance-2024				99,000	101,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QA7811</b>	<b>DISTRICT ATTORNEY SARIAB QUETTA</b>					
A01270	Other			500,000	335,000	500,000
010	Other Regular Allowances			500,000		
<b>DISTRICT ATTORNEY SARIAB QUETTA</b>				<b>2,694,150</b>	<b>1,403,000</b>	<b>3,070,000</b>

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QD7093</b>	<b>DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,203,290</b></u>	<u><b>1,942,000</b></u>	<u><b>6,381,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>4,909,260</b></u>	<u><b>703,000</b></u>	<u><b>4,909,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,696,260</b></u>		<u><b>1,696,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,696,260</u>		<u>1,696,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>3,213,000</b></u>	<u><b>703,000</b></u>	<u><b>3,213,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>3,213,000</u>	<u>703,000</u>	<u>3,213,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,294,030</b></u>	<u><b>1,239,000</b></u>	<u><b>1,472,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,294,030</b></u>	<u><b>1,239,000</b></u>	<u><b>1,472,000</b></u>
A01202	House Rent Allowance			107,160	68,000	107,000
A01203	Conveyance Allowance			50,000	99,000	51,000
A01207	Washing Allowance			5,000	1,000	5,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allowance			24,000	8,000	24,000
A01216	Qualification allowance			51,000		51,000
A01217	Medical Allowance			45,990	59,000	47,000
A01224	Entertainment allowance			5,000		5,000
A01226	Computer allowance				9,000	
A01229	Special compensation allowance			2,000	25,000	2,000
A01241	Utility Allowance for Electricity			210,000	342,000	214,000
A01244	Adhoc relief				3,000	
A01248	Judicial Allowance			210,000		210,000
A0124C	Disparity Reduction Allowance				138,000	

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
QD7093	DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)					
A0124R	Adhoc Relief 2022			183,000	71,000	183,000
A0124X	Adhoc Relief Allowance 2023			286,750	239,000	287,000
A01252	Non Practising Allowance			109,000		109,000
A0125E	Adhoc Relief Allowance-2024				176,000	172,000
A01270	Other			130		
A03	TOTAL OPERATING EXPENSES			170,100	170,000	135,000
A032	TOTAL COMMUNICATIONS			21,000	21,000	14,000
A03202	Telephone and trunk call			21,000	21,000	14,000
A033	TOTAL UTILITIES			2,000	2,000	1,000
A03304	Hot and cold weather charges			2,000	2,000	1,000
A039	TOTAL GENERAL			147,100	147,000	120,000
A03901	Stationery			67,100	67,000	60,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000	50,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE			22,000	22,000	22,000
A131	TOTAL MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A13101	Machinery & Equipment			22,000	22,000	22,000
DISTRICT ATTORNEY KILLA ABDULLAH (OLD DDO QD4121)				6,395,390	2,134,000	6,538,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>QS7086</b>	<b>DISTRICT ATTORNEY KILLA SAIFULLAH</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>2,617,170</b></u>	<u><b>1,776,000</b></u>	<u><b>3,412,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u><b>2,010,750</b></u>	<u><b>826,000</b></u>	<u><b>2,038,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>1,320,900</b></u>		<u><b>1,321,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,320,900</u>		<u>1,321,000</u>
D108	District Attorney (BPS-19)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<u><b>689,850</b></u>	<u><b>826,000</b></u>	<u><b>717,000</b></u>
A01151	Total Basic Pay of Other Staff	3	3	<u>689,850</u>	<u>826,000</u>	<u>717,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>606,420</b></u>	<u><b>950,000</b></u>	<u><b>1,374,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>606,420</b></u>	<u><b>950,000</b></u>	<u><b>1,374,000</b></u>
A01202	House Rent Allowance			13,200	74,000	13,000
A01203	Conveyance Allowance			126,000	106,000	126,000
A01207	Washing Allowance			5,000	1,000	5,000
A01208	Dress Allowance			5,000		5,000
A01211	Hill Allowance			16,000	9,000	16,000
A01217	Medical Allowance			4,000	68,000	4,000
A01224	Entertainment allowance			6,000		6,000
A01226	Computer allowance				9,000	
A01229	Special compensation allowance				21,000	
A01239	Special Allowance			122,000	4,000	122,000
A01240	Utility Allowance for Gas					300,000
A01241	Utility Allowance for Electricity					300,000
A01248	Judicial Allowance			40,000		40,000
A0124C	Disparity Reduction Allowance				216,000	
A0124R	Adhoc Relief 2022			150,000	63,000	150,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
QS7086	DISTRICT ATTORNEY KILLA SAIFULLAH					
A0124X	Adhoc Relief Allowance 2023			118,220	218,000	121,000
A01250	Incentive Allowance			1,000		1,000
A0125E	Adhoc Relief Allowance-2024				161,000	165,000
A03	TOTAL OPERATING EXPENSES			<u>172,100</u>	<u>122,000</u>	<u>580,000</u>
A032	TOTAL COMMUNICATIONS			<u>21,000</u>	<u>21,000</u>	<u>14,000</u>
A03202	Telephone and trunk call			21,000	21,000	14,000
A033	TOTAL UTILITIES			<u>4,000</u>	<u>4,000</u>	<u>2,000</u>
A03304	Hot and cold weather charges			4,000	4,000	2,000
A039	TOTAL GENERAL			<u>147,100</u>	<u>97,000</u>	<u>564,000</u>
A03901	Stationery			67,100	67,000	60,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintinence websites			50,000		30,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			22,000	22,000	22,000
DISTRICT ATTORNEY KILLA SAIFULLAH				2,811,270	1,920,000	4,014,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SB7014</b>	<b>ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,815,470</u></b>	<b><u>2,878,000</u></b>	<b><u>2,414,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,146,780</u></b>	<b><u>1,044,000</u></b>	<b><u>1,470,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>565,080</u></b>		<b><u>565,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>565,080</u>		<u>565,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>581,700</u></b>	<b><u>1,044,000</u></b>	<b><u>905,000</u></b>
A01151	Total Basic Pay of Other Staff	5	5	<u>581,700</u>	<u>1,044,000</u>	<u>905,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>668,690</u></b>	<b><u>1,834,000</u></b>	<b><u>944,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>668,690</u></b>	<b><u>1,834,000</u></b>	<b><u>944,000</u></b>
A01202	House Rent Allowance			102,300	100,000	102,000
A01203	Conveyance Allowance			150,000	146,000	150,000
A01206	Local Compensatory Allowance				8,000	
A01207	Washing Allowance			4,000	2,000	4,000
A01208	Dress Allowance			4,000	2,000	4,000
A01211	Hill Allowance			12,000	12,000	12,000
A01217	Medical Allowance				90,000	
A01229	Special compensation allowance				35,000	
A01239	Special Allowance			16,000		16,000
A01241	Utility Allowance for Electricity				504,000	
A01244	Adhoc relief				2,000	
A01248	Judicial Allowance				13,000	
A0124C	Disparity Reduction Allowance				204,000	

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SB7014</b>	<b>ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)</b>					
A0124R	Adhoc Relief 2022			100,000	102,000	102,000
A0124X	Adhoc Relief Allowance 2023			280,390	353,000	286,000
A0125E	Adhoc Relief Allowance-2024				261,000	268,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>149,000</u></b>	<b><u>586,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>					<b><u>2,000</u></b>
A03304	Hot and cold weather charges					2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>149,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance				149,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>					<b><u>534,000</u></b>
A03901	Stationery					60,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others					30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>					<b><u>22,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>					<b><u>22,000</u></b>
A13101	Machinery & Equipment					22,000
<b>ASSISTANT DISTRICT ATTORNEY SURAB (OLD DDO SB4018)</b>				<b>1,815,470</b>	<b>3,027,000</b>	<b>3,022,000</b>



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>SI7114</b>	<b>DISTRICT ATTORNEY SIBI (OLD DDO SI4161)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>10,735,320</u>	<u>9,268,000</u>	<u>11,726,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>16</b>	<u>5,589,780</u>	<u>3,922,000</u>	<u>5,590,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,156,280</u>	<u>1,070,000</u>	<u>2,156,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,156,280</u>	<u>1,070,000</u>	<u>2,156,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>11</b>	<u>3,433,500</u>	<u>2,852,000</u>	<u>3,434,000</u>
A01151	Total Basic Pay of Other Staff		10	11	<u>3,421,950</u>	<u>2,852,000</u>	<u>3,422,000</u>
A055	Assistant	(BPS-16)		1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	4	4			
A01152	Personal pay				11,550		12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>5,145,540</u>	<u>5,346,000</u>	<u>6,136,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>5,145,540</u>	<u>5,346,000</u>	<u>6,136,000</u>
A01202	House Rent Allowance				345,400	243,000	345,000
A01203	Conveyance Allowance				290,000	304,000	296,000
A01206	Local Compensatory Allowance					4,000	
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120Q	Fixed Daily Allowance				1,200	1,000	1,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SI7114</b>	<b>DISTRICT ATTORNEY SIBI (OLD DDO SI4161)</b>					
A01217	Medical Allowance			228,000	191,000	228,000
A01224	Entertainment allowance			6,000		6,000
A01226	Computer allowance				18,000	
A01229	Special compensation allowance			84,000	62,000	84,000
A01239	Special Allowance			180,000	120,000	180,000
A01240	Utility Allowance for Gas			730,000	456,000	730,000
A01241	Utility Allowance for Electricity			366,000	600,000	373,000
A01248	Judicial Allowance			446,870	271,000	447,000
A0124C	Disparity Reduction Allowance			704,830	491,000	705,000
A0124R	Adhoc Relief 2022			489,000	378,000	489,000
A0124X	Adhoc Relief Allowance 2023			1,251,490	1,257,000	1,277,000
A0125E	Adhoc Relief Allowance-2024				927,000	952,000
A01270	Other			10,750	11,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>344,630</u></b>	<b><u>344,000</u></b>	<b><u>750,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>27,000</u></b>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			32,000	32,000	21,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>156,670</u></b>	<b><u>157,000</u></b>	<b><u>156,000</u></b>
A03301	Gas			18,150	18,000	18,000
A03303	Electricity			135,520	136,000	136,000
A03304	Hot and cold weather charges			3,000	3,000	2,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>149,960</u></b>	<b><u>149,000</u></b>	<b><u>567,000</u></b>
A03901	Stationery			62,260	62,000	56,000
A03902	Printing & Publication			3,300	3,000	3,000
A03906	Uniforms and protective clothing			4,400	4,000	4,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintinence websites			50,000	50,000	30,000

<b>FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME</b>		<b>NUMBER OF POSTS</b>		<b>BUDGET ESTIMATES</b>	<b>REVISED ESTIMATES</b>	<b>BUDGET ESTIMATES</b>
		<b>2024-2025</b>	<b>2025-2026</b>	<b>2024-2025</b>	<b>2024-2025</b>	<b>2025-2026</b>
<hr/>						
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LLEGAL SERVICES</b>					
<b>SI7114</b>	<b>DISTRICT ATTORNEY SIBI (OLD DDO SI4161)</b>					
<hr/>						
<b>DISTRICT ATTORNEY SIBI (OLD DDO SI4161)</b>				<b>11,079,950</b>	<b>9,612,000</b>	<b>12,476,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>SI7137</b>	<b>ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>50,819,740</u>	<u>65,991,000</u>	<u>55,999,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>53</b>	<b>53</b>	<u>14,284,320</u>	<u>17,168,000</u>	<u>15,401,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>3,590,370</u>	<u>6,750,000</u>	<u>4,707,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>3,270,120</u>	<u>5,070,000</u>	<u>4,380,000</u>
A012	Additional Advocate General	(BPS-20)	1	1			
A063	Assistant Advocate General	(BPS-20)	1	1			
D436	Deputy Director (Protocol)	(BPS-18)	1	1			
E063	Executive Officer Judicial	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff				<u>320,250</u>	<u>1,680,000</u>	<u>327,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<u>10,693,950</u>	<u>10,418,000</u>	<u>10,694,000</u>
A01151	Total Basic Pay of Other Staff		<u>42</u>	<u>42</u>	<u>10,393,950</u>	<u>10,399,000</u>	<u>10,394,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	2			
A269	Assistant Computer Operator	(BPS-12)	1	1			

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>SI7137</b>	<b>ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)</b>						
J014	Junior Clerk	(BPS-11)	7	7			
C142	Court Attendant	(BPS-07)	4	4			
L048	Library Attendant	(BPS-07)	1	1			
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	1	1			
F006	Farash	(BPS-01)	3	3			
N003	Naib Qasid	(BPS-01)	11	11			
S193	Sweeper	(BPS-01)	2	2			
A01152	Personal pay					19,000	
A01156	Total Pay of contract staff		<b>1</b>	<b>1</b>	<b><u>300,000</u></b>		<b><u>300,000</u></b>
D143	Driver	(Fixed)	1				
D143	Driver	Class IV (Contract)		1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,535,420</u></b>	<b><u>48,823,000</u></b>	<b><u>40,598,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>34,460,420</u></b>	<b><u>46,296,000</u></b>	<b><u>38,723,000</u></b>
A01202	House Rent Allowance				1,250,650	1,257,000	1,251,000
A01203	Conveyance Allowance				1,293,000	1,632,000	1,319,000
A01206	Local Compensatory Allowance					25,000	
A01207	Washing Allowance				24,000	28,000	24,000
A01208	Dress Allowance				23,000	25,000	23,000
A0120K	Special Judicial Allowance				13,106,980	15,657,000	13,369,000
A0120Q	Fixed Daily Allowance				38,000	31,000	38,000
A01211	Hill Allowance				3,000	10,000	3,000
A01212	Telecommunication allowance					16,000	
A01217	Medical Allowance				780,000	985,000	796,000
A01222	Hardship allowance				1,200		1,000
A01226	Computer allowance				7,200		7,000
A01229	Special compensation allowance				446,000	406,000	446,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SI7137</b>	<b>ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)</b>					
A0122N	Special Conveyance Allowance to Disbalded Employee			200,000	48,000	200,000
A01239	Special Allowance			11,000	21,000	11,000
A01241	Utility Allowance for Electricity			4,190,000	4,975,000	4,274,000
A01242	Consolidation Travelling Allowance			15,000		15,000
A01244	Adhoc relief				3,000	
A01248	Judicial Allowance			3,969,000	4,649,000	4,048,000
A0124C	Disparity Reduction Allowance				56,000	
A0124R	Adhoc Relief 2022			1,270,000	1,420,000	1,295,000
A0124X	Adhoc Relief Allowance 2023			4,396,490	4,981,000	4,484,000
A01252	Non Practising Allowance			1,800,000	4,200,000	1,836,000
A0125E	Adhoc Relief Allowance-2024				3,692,000	3,614,000
A01264	Technical Allowance				1,000	
A01265	Cash Handling Allowance			1,000		1,000
A01270	Other			1,634,900	2,178,000	1,668,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,075,000</u></b>	<b><u>2,527,000</u></b>	<b><u>1,875,000</u></b>
A01274	Medical charges			200,000	652,000	
A01277	Contingent paid staff			1,875,000	1,875,000	1,875,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,049,000</u></b>	<b><u>5,130,000</u></b>	<b><u>2,159,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>240,000</u></b>	<b><u>230,000</u></b>	<b><u>168,000</u></b>
A03201	Postage and Telegraph			30,000		30,000
A03202	Telephone and trunk call			200,000	200,000	130,000
A03205	Courier and pilot service			10,000	30,000	8,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>11,000</u></b>	<b><u>61,000</u></b>	<b><u>6,000</u></b>
A03304	Hot and cold weather charges			11,000	61,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,467,500</u></b>	<b><u>2,023,000</u></b>	<b><u>1,247,000</u></b>
A03805	Travelling Allowance			367,500	923,000	257,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SI7137</b>	<b>ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)</b>					
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,100,000	1,100,000	990,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>330,500</u></b>	<b><u>2,816,000</u></b>	<b><u>738,000</u></b>
A03901	Stationery			165,000	315,000	149,000
A03902	Printing & Publication			5,500	6,000	5,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03917	Law charges			10,000	2,220,000	10,000
A03970	Others			100,000	225,000	100,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<b><u>4,000,000</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>4,000,000</u></b>	
A05270	To Others				4,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>478,500</u></b>	<b><u>2,469,000</u></b>	<b><u>479,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>385,000</u></b>	<b><u>385,000</u></b>	<b><u>385,000</u></b>
A13001	Transport			385,000	385,000	385,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,500</u></b>	<b><u>42,000</u></b>	<b><u>61,000</u></b>
A13101	Machinery & Equipment			60,500	42,000	61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>42,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	42,000	33,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
SI7137	ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)					
A133	TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	
A13301	Office Buildings				2,000,000	
ASSISTANT ADVOCATE GENERAL SIBI (OLD DDO SI4229)				53,347,240	77,590,000	58,637,000



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>SP7071</b>	<b>DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,836,750</u></b>	<b><u>632,000</u></b>	<b><u>1,897,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,230,900</u></b>	<b><u>233,000</u></b>	<b><u>1,231,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>775,200</u></b>		<b><u>775,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>775,200</u>		<u>775,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>455,700</u></b>	<b><u>233,000</u></b>	<b><u>456,000</u></b>
A01151	Total Basic Pay of Other Staff	1	1	<u>455,700</u>	<u>233,000</u>	<u>456,000</u>
J014	Junior Clerk (BPS-11)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>605,850</u></b>	<b><u>399,000</u></b>	<b><u>666,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>605,850</u></b>	<b><u>399,000</u></b>	<b><u>666,000</u></b>
A01202	House Rent Allowance			176,000	22,000	176,000
A01203	Conveyance Allowance			200,000	34,000	200,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A01217	Medical Allowance				18,000	
A01241	Utility Allowance for Electricity				120,000	
A0124C	Disparity Reduction Allowance				45,000	
A0124R	Adhoc Relief 2022			100,000	23,000	100,000
A0124X	Adhoc Relief Allowance 2023			124,630	78,000	125,000
A0125E	Adhoc Relief Allowance-2024				58,000	60,000
A01270	Other			1,220	1,000	1,000
<b>DISTRICT ATTORNEY SOHBATPUR (OLD DDO SP4085)</b>				<b>1,836,750</b>	<b>632,000</b>	<b>1,897,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>TB7222</b>	<b>ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>55,494,700</u>	<u>79,615,000</u>	<u>62,929,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>50</b>	<b>49</b>	<u>13,264,950</u>	<u>19,624,000</u>	<u>16,173,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>12</b>	<u>2,713,200</u>	<u>5,708,000</u>	<u>4,903,000</u>
A01101	Total Basic Pay Of Officer		13	12	<u>2,713,200</u>	<u>5,108,000</u>	<u>4,903,000</u>
A012	Additional Advocate General	(BPS-20)	2	2			
A063	Assistant Advocate General	(BPS-20)	2	1			
D436	Deputy Director (Protocol)	(BPS-18)	1	1			
P066	Private Secretary	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	3	3			
A422	Assistant Private Secretary	(BPS-16)	1	1			
A01106	Total Pay of contract staff					<u>600,000</u>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<u>10,551,750</u>	<u>13,916,000</u>	<u>11,270,000</u>
A01151	Total Basic Pay of Other Staff		37	37	<u>9,591,750</u>	<u>11,069,000</u>	<u>10,291,000</u>
A003	Accounts Assistant	(BPS-14)	1	1			
L044	Librarian	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	3	3			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	5	5			
C142	Court Attendant	(BPS-07)	6	6			

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>TB7222</b>	<b>ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)</b>						
M005	Machine Operator	(BPS-05)	1	1			
D143	Driver	(BPS-04)	4	4			
D003	Daftari	(BPS-02)	1	1			
C064	Chowkidar	(BPS-01)	4	4			
F006	Farash	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	6	6			
S193	Sweeper	(BPS-01)	2	2			
A01155	Qualification Pay					207,000	
A01156	Total Pay of contract staff				<u>960,000</u>	<u>2,640,000</u>	<u>979,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>42,229,750</u>	<u>59,991,000</u>	<u>46,756,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>41,604,750</u>	<u>56,423,000</u>	<u>46,131,000</u>
A01202	House Rent Allowance				1,670,900	2,464,000	1,704,000
A01203	Conveyance Allowance				1,199,810	1,712,000	1,224,000
A01206	Local Compensatory Allowance					46,000	
A01207	Washing Allowance				17,000	20,000	17,000
A01208	Dress Allowance				19,000	26,000	19,000
A0120K	Special Judicial Allowance				18,898,350	20,693,000	19,276,000
A0120Q	Fixed Daily Allowance				46,000	34,000	46,000
A01211	Hill Allowance					3,000	
A01212	Telecommunication allowance					20,000	
A01217	Medical Allowance				734,000	1,121,000	749,000
A01229	Special compensation allowance				449,000	424,000	449,000
A0122N	Special Conveyance Allowance to Disbaled Employee				200,000	60,000	200,000
A01239	Special Allowance				31,000	49,000	31,000
A01240	Utility Allowance for Gas				801,000	300,000	801,000
A01241	Utility Allowance for Electricity				3,598,000	5,334,000	3,670,000
A01242	Consolidation Travelling Allowance				23,000		23,000
A01244	Adhoc relief					4,000	
A01248	Judicial Allowance				3,675,000	4,920,000	3,749,000
A0124C	Disparity Reduction Allowance					89,000	
A0124R	Adhoc Relief 2022				1,082,000	1,508,000	1,104,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>TB7222</b>	<b>ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)</b>					
A0124X	Adhoc Relief Allowance 2023			4,430,510	5,041,000	4,519,000
A01252	Non Practising Allowance			4,200,000	8,100,000	4,284,000
A0125E	Adhoc Relief Allowance-2024				3,700,000	3,661,000
A01270	Other			530,180	755,000	605,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>625,000</u></b>	<b><u>3,568,000</u></b>	<b><u>625,000</u></b>
A01274	Medical charges				1,993,000	
A01277	Contingent paid staff			625,000	1,575,000	625,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>2,948,000</u></b>	<b><u>4,053,000</u></b>	<b><u>2,488,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>356,000</u></b>	<b><u>356,000</u></b>	<b><u>238,000</u></b>
A03201	Postage and Telegraph			17,000	17,000	17,000
A03202	Telephone and trunk call			337,000	337,000	219,000
A03205	Courier and pilot service			2,000	2,000	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>61,000</u></b>	<b><u>61,000</u></b>	<b><u>31,000</u></b>
A03304	Hot and cold weather charges			61,000	61,000	31,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,925,000</u></b>	<b><u>3,070,000</u></b>	<b><u>1,661,000</u></b>
A03805	Travelling Allowance			315,000	1,460,000	221,000
A03807	P.O.L Charges A.planes			1,600,000	1,600,000	1,440,000
	H.coptors S.Cars M/Cycle					
A03808	Conveyance charges			10,000	10,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>606,000</u></b>	<b><u>566,000</u></b>	<b><u>558,000</u></b>
A03901	Stationery			275,000	275,000	248,000
A03902	Printing & Publication			11,000	11,000	10,000
A03917	Law charges			120,000	80,000	120,000
A03970	Others			150,000	150,000	150,000
A03986	Development and maintinence websites			50,000	50,000	30,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>TB7222</b>	<b>ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>				<u><b>900,000</b></u>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>900,000</b></u>	
A05270	To Others				900,000	
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<u><b>63,800</b></u>	<u><b>114,000</b></u>	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u><b>63,800</b></u>	<u><b>114,000</b></u>	
A06301	Entertainments & Gifts			63,800	114,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>258,500</b></u>	<u><b>542,000</b></u>	<u><b>259,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>165,000</b></u>	<u><b>448,000</b></u>	<u><b>165,000</b></u>
A13001	Transport			165,000	448,000	165,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>60,500</b></u>	<u><b>61,000</b></u>	<u><b>61,000</b></u>
A13101	Machinery & Equipment			60,500	61,000	61,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>33,000</b></u>	<u><b>33,000</b></u>	<u><b>33,000</b></u>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>ASSISTANT ADVOCATE GENERAL MEKRAN AT (OLD DDO TB4281)</b>				<b>58,765,000</b>	<b>85,224,000</b>	<b>65,676,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>TB7223</b>	<b>DISTRICT ATTORNEY KECH (OLD DDO TB4282)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>8,018,340</b></u>	<u><b>7,744,000</b></u>	<u><b>9,326,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u><b>3,934,740</b></u>	<u><b>3,270,000</b></u>	<u><b>4,445,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,271,540</b></u>	<u><b>1,070,000</b></u>	<u><b>2,272,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,271,540</u>	<u>1,070,000</u>	<u>2,272,000</u>
S416	Senior District Attorney	(BPS-20)	1	1			
D108	District Attorney	(BPS-19)	1	1			
A106	Assistant District Attorney	(BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>6</b>	<b>6</b>	<u><b>1,663,200</b></u>	<u><b>2,200,000</b></u>	<u><b>2,173,000</b></u>
A01151	Total Basic Pay of Other Staff		6	6	<u>1,663,200</u>	<u>2,200,000</u>	<u>2,173,000</u>
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	2	2			
C064	Chowkidar	(BPS-01)	1	1			
N003	Naib Qasid	(BPS-01)	2	2			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>4,083,600</b></u>	<u><b>4,474,000</b></u>	<u><b>4,881,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>4,083,600</b></u>	<u><b>4,474,000</b></u>	<u><b>4,881,000</b></u>
A01202	House Rent Allowance				297,000	209,000	297,000
A01203	Conveyance Allowance				223,000	260,000	227,000
A01207	Washing Allowance				2,000	3,000	2,000
A01208	Dress Allowance				4,000	4,000	4,000
A01217	Medical Allowance				156,000	158,000	156,000
A01222	Hardship allowance				1,000	1,000	1,000
A01224	Entertainment allowance				5,000		5,000
A01226	Computer allowance					7,000	
A01229	Special compensation allowance				45,000	56,000	46,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>TB7223</b>	<b>DISTRICT ATTORNEY KECH (OLD DDO TB4282)</b>					
A01239	Special Allowance			280,000	120,000	280,000
A01241	Utility Allowance for Electricity			900,000	904,000	900,000
A01244	Adhoc relief				23,000	
A01248	Judicial Allowance			468,000	216,000	468,000
A0124C	Disparity Reduction Allowance			412,540	422,000	421,000
A0124R	Adhoc Relief 2022			249,000	287,000	254,000
A0124X	Adhoc Relief Allowance 2023			1,041,060	1,042,000	1,041,000
A0125E	Adhoc Relief Allowance-2024				762,000	779,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>720,380</u></b>	<b><u>620,000</u></b>	<b><u>1,184,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>51,000</u></b>
A03201	Postage and Telegraph			7,000	7,000	7,000
A03202	Telephone and trunk call			63,000	63,000	41,000
A03205	Courier and pilot service			4,000	4,000	3,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>73,640</u></b>	<b><u>73,000</u></b>	<b><u>70,000</u></b>
A03302	Water			7,350	7,000	7,000
A03303	Electricity			59,290	59,000	59,000
A03304	Hot and cold weather charges			7,000	7,000	4,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,500</u></b>	<b><u>274,000</u></b>	<b><u>151,000</u></b>
A03805	Travelling Allowance			73,500	74,000	51,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				200,000	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>499,240</u></b>	<b><u>199,000</u></b>	<b><u>912,000</u></b>
A03901	Stationery			108,240	108,000	97,000
A03902	Printing & Publication			3,300	3,000	3,000
A03906	Uniforms and protective clothing			7,700	8,000	8,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03917	Law charges			300,000		300,000

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**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>TB7223</b>	<b>DISTRICT ATTORNEY KECH (OLD DDO TB4282)</b>					
A03970	Others			30,000	30,000	30,000
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>57,200</u></b>	<b><u>57,000</u></b>	<b><u>57,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>33,000</u></b>
A13201	Furniture & Fixture			33,000	33,000	33,000
<b>DISTRICT ATTORNEY KECH (OLD DDO TB4282)</b>				<b>8,795,920</b>	<b>8,421,000</b>	<b>10,567,000</b>



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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>						
<b>UL7117</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,301,850</u></b>	<b><u>13,905,000</u></b>	<b><u>12,030,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>4,875,690</u></b>	<b><u>5,323,000</u></b>	<b><u>5,290,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,730,540</u></b>	<b><u>3,041,000</u></b>	<b><u>3,028,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,730,540</u>	<u>3,041,000</u>	<u>3,028,000</u>
D108	District Attorney (BPS-19)		1	1			
A106	Assistant District Attorney (BPS-18)		3	3			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>2</b>	<b><u>2,145,150</u></b>	<b><u>2,282,000</u></b>	<b><u>2,262,000</u></b>
A01151	Total Basic Pay of Other Staff		2	2	<u>2,145,150</u>	<u>2,282,000</u>	<u>2,262,000</u>
A269	Assistant Computer Operator (BPS-12)		1	1			
J014	Junior Clerk (BPS-11)		3	3			
C064	Chowkidar (BPS-01)		2	2			
N003	Naib Qasid (BPS-01)		3	3			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,426,160</u></b>	<b><u>8,582,000</u></b>	<b><u>6,740,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,426,160</u></b>	<b><u>8,189,000</u></b>	<b><u>6,740,000</u></b>
A01202	House Rent Allowance				328,900	420,000	335,000
A01203	Conveyance Allowance				261,000	428,000	266,000
A01206	Local Compensatory Allowance				47,000	68,000	48,000
A01207	Washing Allowance				6,000	6,000	6,000
A01208	Dress Allowance				6,000	6,000	6,000
A0120K	Special Judicial Allowance				16,530	17,000	17,000
A01217	Medical Allowance				189,000	267,000	193,000
A01224	Entertainment allowance				6,000	6,000	6,000
A01229	Special compensation allowance				3,000	4,000	3,000
A01239	Special Allowance				333,000	362,000	340,000
A01240	Utility Allowance for Gas				12,000		12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>UL7117</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)</b>					
A01241	Utility Allowance for Electricity			948,000	1,536,000	967,000
A01244	Adhoc relief				8,000	
A01248	Judicial Allowance			612,000	684,000	624,000
A0124C	Disparity Reduction Allowance			707,810	845,000	722,000
A0124R	Adhoc Relief 2022			358,000	474,000	365,000
A0124X	Adhoc Relief Allowance 2023			1,523,540	1,611,000	1,554,000
A0125E	Adhoc Relief Allowance-2024				1,376,000	1,206,000
A01270	Other			68,380	71,000	70,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>393,000</u></b>	
A01274	Medical charges				393,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>618,680</u></b>	<b><u>867,000</u></b>	<b><u>517,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>79,000</u></b>	<b><u>101,000</u></b>	<b><u>57,000</u></b>
A03201	Postage and Telegraph			16,000	16,000	16,000
A03202	Telephone and trunk call			63,000	85,000	41,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>93,070</u></b>	<b><u>255,000</u></b>	<b><u>87,000</u></b>
A03303	Electricity			81,070	243,000	81,000
A03304	Hot and cold weather charges			12,000	12,000	6,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>284,000</u></b>	<b><u>349,000</u></b>	<b><u>239,000</u></b>
A03805	Travelling Allowance			84,000	149,000	59,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			200,000	200,000	180,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>162,610</u></b>	<b><u>162,000</u></b>	<b><u>134,000</u></b>
A03901	Stationery			80,410	80,000	72,000
A03902	Printing & Publication			2,200	2,000	2,000
A03970	Others			30,000	30,000	30,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>UL7117</b>	<b>SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)</b>					
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>22,000</u>	<u>1,222,000</u>	<u>22,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			22,000	22,000	22,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>				<u>1,200,000</u>	
A13301	Office Buildings				1,200,000	
<b>SUBORDINATE COURT LASBELLA AT UTHAL (OLD DDO UL4277)</b>				<b>10,942,530</b>	<b>15,994,000</b>	<b>12,569,000</b>

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>ZB7084</b>	<b>DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,067,970</u></b>	<b><u>5,224,000</u></b>	<b><u>5,580,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,307,660</u></b>	<b><u>2,233,000</u></b>	<b><u>2,308,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,007,760</u></b>	<b><u>975,000</u></b>	<b><u>1,008,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,007,760</u>	<u>975,000</u>	<u>1,008,000</u>
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,299,900</u></b>	<b><u>1,258,000</u></b>	<b><u>1,300,000</u></b>
A01151	Total Basic Pay of Other Staff	4	4	<u>1,299,900</u>	<u>1,258,000</u>	<u>1,300,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
C064	Chowkidar (BPS-01)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,760,310</u></b>	<b><u>2,991,000</u></b>	<b><u>3,272,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,760,310</u></b>	<b><u>2,991,000</u></b>	<b><u>3,272,000</u></b>
A01202	House Rent Allowance			139,700	132,000	140,000
A01203	Conveyance Allowance			139,000	152,000	142,000
A01207	Washing Allowance			3,000	2,000	3,000
A01208	Dress Allowance			3,000	2,000	3,000
A01211	Hill Allowance			7,200	8,000	7,000
A01216	Qualification allowance			61,000	50,000	61,000
A01217	Medical Allowance			84,000	86,000	84,000
A01222	Hardship allowance			1,000	1,000	1,000
A01226	Computer allowance				7,000	
A01229	Special compensation allowance			27,000	30,000	28,000
A01239	Special Allowance			122,000	110,000	122,000
A01241	Utility Allowance for Electricity			655,000	534,000	655,000

**BC21044 (44)**  
**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>ZB7084</b>	<b>DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)</b>					
A01244	Adhoc relief				3,000	
A01248	Judicial Allowance			216,000	198,000	216,000
A0124C	Disparity Reduction Allowance			301,030	265,000	301,000
A0124R	Adhoc Relief 2022			222,000	206,000	222,000
A0124X	Adhoc Relief Allowance 2023			779,380	697,000	779,000
A0125E	Adhoc Relief Allowance-2024				508,000	508,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>250,230</u></b>	<b><u>201,000</u></b>	<b><u>637,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>15,000</u></b>
A03201	Postage and Telegraph			6,000	6,000	6,000
A03202	Telephone and trunk call			14,000	14,000	9,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>3,000</u></b>
A03304	Hot and cold weather charges			6,000	6,000	3,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>73,500</u></b>	<b><u>74,000</u></b>	<b><u>51,000</u></b>
A03805	Travelling Allowance			73,500	74,000	51,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>150,730</u></b>	<b><u>101,000</u></b>	<b><u>568,000</u></b>
A03901	Stationery			70,730	71,000	64,000
A03915	Payments to Govt. Deptt for Services Rendered					444,000
A03970	Others			30,000	30,000	30,000
A03986	Development and maintainence websites			50,000		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,200</u></b>	<b><u>24,000</u></b>	<b><u>24,000</u></b>
A13101	Machinery & Equipment			24,200	24,000	24,000

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LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			Rs
0311	LAW COURTS			Rs
031102	ATTORNEYS/LEGAL SERVICES			Rs
ZB7084	DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)			
DISTRICT ATTORNEY ZHOB (OLD DDO ZB4118)				5,342,400
				5,449,000
				6,241,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>ZT7070</b>	<b>DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,086,860</u></b>	<b><u>5,254,000</u></b>	<b><u>3,818,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,892,940</u></b>	<b><u>1,943,000</u></b>	<b><u>2,224,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,185,240</u></b>	<b><u>1,521,000</u></b>	<b><u>1,516,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>1,185,240</u>	<u>1,521,000</u>	<u>1,516,000</u>
D108	District Attorney (BPS-19)	1	1			
A106	Assistant District Attorney (BPS-18)	1	1			
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>707,700</u></b>	<b><u>422,000</u></b>	<b><u>708,000</u></b>
A01151	Total Basic Pay of Other Staff	3	3	<u>707,700</u>	<u>422,000</u>	<u>708,000</u>
A269	Assistant Computer Operator (BPS-12)	1	1			
J014	Junior Clerk (BPS-11)	1	1			
N003	Naib Qasid (BPS-01)	1	1			
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,193,920</u></b>	<b><u>3,311,000</u></b>	<b><u>1,594,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,193,920</u></b>	<b><u>3,311,000</u></b>	<b><u>1,594,000</u></b>
A01202	House Rent Allowance			63,800	117,000	65,000
A01203	Conveyance Allowance			33,000	37,000	33,000
A01206	Local Compensatory Allowance				5,000	
A01207	Washing Allowance			5,000	1,000	5,000
A01208	Dress Allowance			5,000	1,000	5,000
A01211	Hill Allowance				3,000	
A01216	Qualification allowance			61,000		61,000
A01217	Medical Allowance			17,000	64,000	17,000
A01224	Entertainment allowance			6,000	6,000	6,000
A01229	Special compensation allowance			2,000	4,000	2,000
A01239	Special Allowance			122,000	120,000	122,000
A01240	Utility Allowance for Gas			73,000		73,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031102 ATTORNEYS/LEGAL SERVICES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031102</b>	<b>ATTORNEYS/LEGAL SERVICES</b>					
<b>ZT7070</b>	<b>DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)</b>					
A01241	Utility Allowance for Electricity			73,000	1,031,000	74,000
A01244	Adhoc relief				4,000	
A01248	Judicial Allowance			105,000	252,000	107,000
A0124C	Disparity Reduction Allowance				262,000	
A0124R	Adhoc Relief 2022			150,000	181,000	153,000
A0124X	Adhoc Relief Allowance 2023			419,620	585,000	428,000
A0125E	Adhoc Relief Allowance-2024				410,000	383,000
A01270	Other			58,500	228,000	60,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>420,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>65,000</u></b>
A03202	Telephone and trunk call			100,000	100,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A03304	Hot and cold weather charges			20,000	20,000	10,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>225,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000	250,000	225,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery			100,000	100,000	90,000
A03986	Development and maintainence websites			50,000	50,000	30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>122,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001	Transport			100,000	100,000	100,000



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LAW & PARLIAMENTARY AFFAIRS

031102 ATTORNEYS/LEGAL SERVICES						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF		BUDGET	REVISED	BUDGET
		POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
031	LAW COURTS					
0311	LAW COURTS					
031102	ATTORNEYS/LEGAL SERVICES					
ZT7070	DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)					
A131	TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A13101	Machinery & Equipment			22,000	22,000	22,000
DISTRICT ATTORNEY ZIARAT (OLD DDO ZT4135)				3,728,860	5,896,000	4,360,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031105</b>	<b>LEGAL ADVICE</b>						
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>622,938,430</b></u>	<u><b>259,790,000</b></u>	<u><b>642,562,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>133</b>	<b>134</b>	<u><b>444,770,040</b></u>	<u><b>69,505,000</b></u>	<u><b>444,931,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>72</b>	<b>73</b>	<u><b>70,382,120</b></u>	<u><b>49,578,000</b></u>	<u><b>400,407,000</b></u>
A01101	Total Basic Pay Of Officer		<u>72</u>	<u>73</u>	<u>69,402,670</u>	<u>47,847,000</u>	<u>399,403,000</u>
S015	Secretary	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	3	3			
A214	Additional Solicitor	(BPS-19)	1	1			
A261	Additional Secretary-Cum -Darftsman	(BPS-19)	1	1			
D390	Director-cum-Additional Secretary	(BPS-19)	1	1			
D514	Director (Codification)	(BPS-19)	1	1			
C062	Chief Translator	(BPS-18)	1	1			
D051	Deputy Draftsman	(BPS-18)	2	2			
D060	Deputy Secretary	(BPS-18)	2	2			
D287	Deputy Solicitor	(BPS-18)	1	1			
D391	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D392	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D393	Deputy Director-cum-Deputy Secretary	(BPS-18)	1	1			
D515	Deputy Director (Codification)	(BPS-18)	2	2			
S062	Senior Librarian	(BPS-18)	1	1			
A085	Assistant Director	(BPS-17)	1	1			
C116	Computer Programmer	(BPS-17)	1	1			
L044	Librarian	(BPS-17)	1	1			
P066	Private Secretary	(BPS-17)	4	4			

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>031</b>	<b>LAW COURTS</b>						
<b>0311</b>	<b>LAW COURTS</b>						
<b>031105</b>	<b>LEGAL ADVICE</b>						
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>						
P099	Publication Officer	(BPS-17)	1	1			
R034	Research Officer	(BPS-17)	5	5			
S026	Section Officer	(BPS-17)	7	7			
S187	Superintendent	(BPS-17)	5	6			
T051	Translator	(BPS-17)	3	3			
A055	Assistant	(BPS-16)	10	10			
A422	Assistant Private Secretary	(BPS-16)	6	6			
C164	Computer Operator	(BPS-16)	3	3			
P081	Proof Reader	(BPS-16)	4	4			
W064	Web Content Author	(BPS-16)	1	1			
A01102	Personal pay				177,000	172,000	186,000
A01103	Special pay				356,000	434,000	363,000
A01105	Qualification Pay				17,000	18,000	17,000
A01106	Total Pay of contract staff				<u>429,450</u>	<u>1,107,000</u>	<u>438,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>61</b>	<b>61</b>	<b><u>374,387,920</u></b>	<b><u>19,927,000</u></b>	<b><u>44,524,000</u></b>
A01151	Total Basic Pay of Other Staff		<b>61</b>	<b>61</b>	<b><u>44,382,670</u></b>	<b><u>19,671,000</u></b>	<b><u>44,383,000</u></b>
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	7	7			
D013	Data Entry Operator	(BPS-12)	2	2			
J014	Junior Clerk	(BPS-11)	12	12			
T051	Translator	(BPS-11)	1	1			
P024	Photo Machine Operator	(BPS-06)	2	2			
D143	Driver	(BPS-05)	8	8			
D003	Daftari	(BPS-02)	2	2			
N003	Naib Qasid	(BPS-01)	22	22			

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031105</b>	<b>LEGAL ADVICE</b>					
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>					
A01152	Personal pay			5,250	256,000	141,000
A01170	Others			330,000,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>178,168,390</u></b>	<b><u>190,285,000</u></b>	<b><u>197,631,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>144,102,390</u></b>	<b><u>174,517,000</u></b>	<b><u>163,563,000</u></b>
A01201	Senior post Allowance			30,800	15,000	31,000
A01202	House Rent Allowance			1,887,600	486,000	1,888,000
A01203	Conveyance Allowance			3,747,000	3,927,000	3,822,000
A01206	Local Compensatory Allowance				79,000	70,000
A01207	Washing Allowance			29,000	79,000	30,000
A01208	Dress Allowance			30,000	50,000	31,000
A0120K	Special Judicial Allowance				731,000	658,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			21,009,840		21,010,000
A0120Q	Fixed Daily Allowance				77,000	61,000
A01210	Risk Allowance				14,000	13,000
A01211	Hill Allowance			132,000	135,000	132,000
A01212	Telecommunication allowance			500,000	752,000	510,000
A01216	Qualification allowance			130,000	60,000	130,000
A01217	Medical Allowance			2,010,000	2,414,000	2,050,000
A0121B	Health Professional Allowance				32,000	13,000
A01224	Entertainment allowance			51,000	45,000	51,000
A01226	Computer allowance			115,000	83,000	115,000
A01228	Orderly allowance			294,000	300,000	300,000
A01229	Special compensation allowance				12,000	11,000
A01235	Secretariat allowance			516,520	1,812,000	527,000
A01239	Special Allowance			41,989,000	63,242,000	42,829,000
A0123E	Executive Allowance				602,000	241,000
A0123K	Superior Executive Allowance			12,025,200	16,200,000	12,266,000
A01240	Utility Allowance for Gas			4,582,000	4,168,000	4,582,000
A01241	Utility Allowance for Electricity			4,582,000	5,468,000	4,674,000
A01242	Consolidation Travelling Allowance				2,000	1,000
A01244	Adhoc relief				4,000	
A01248	Judicial Allowance				397,000	325,000
A0124C	Disparity Reduction Allowance				684,000	559,000
A0124R	Adhoc Relief 2022			4,472,000	5,788,000	4,561,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031105</b>	<b>LEGAL ADVICE</b>					
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>					
A0124X	Adhoc Relief Allowance 2023			17,964,530	19,984,000	18,324,000
A01250	Incentive Allowance				6,000	6,000
A0125B	Special Balochistan Allowance				386,000	261,000
A0125E	Adhoc Relief Allowance-2024				15,515,000	14,510,000
A01260	Ration Allowance				8,000	6,000
A01270	Other			28,004,900	30,960,000	28,965,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>34,066,000</u></b>	<b><u>15,768,000</u></b>	<b><u>34,068,000</u></b>
A01271	Overtime allowance			66,000	68,000	68,000
A01274	Medical charges			20,000,000	1,700,000	20,000,000
A01282	Session Allowance			7,000,000	7,000,000	7,000,000
A01293	Diet Charges			7,000,000	7,000,000	7,000,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>11,441,200</u></b>	<b><u>14,059,000</u></b>	<b><u>9,561,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>901,000</u></b>	<b><u>1,076,000</u></b>	<b><u>612,000</u></b>
A03201	Postage and Telegraph			76,000	76,000	76,000
A03202	Telephone and trunk call			825,000	1,000,000	536,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>22,000</u></b>
A03304	Hot and cold weather charges			44,000	44,000	22,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,100,000</u></b>	<b><u>10,040,000</u></b>	<b><u>6,800,000</u></b>
A03805	Travelling Allowance			2,000,000	3,940,000	1,400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			6,000,000	6,000,000	5,400,000
A03808	Conveyance charges			100,000	100,000	
<b>A039</b>	<b>TOTAL GENERAL</b>			<b><u>2,396,200</u></b>	<b><u>2,899,000</u></b>	<b><u>2,127,000</u></b>
A03901	Stationery			1,200,000	1,200,000	1,080,000
A03902	Printing & Publication			286,000	959,000	257,000
A03905	Newspapers Periodicals & Books			100,000	100,000	
A03906	Uniforms and protective clothing			90,200	90,000	90,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031105</b>	<b>LEGAL ADVICE</b>					
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>					
A03917	Law charges			170,000		170,000
A03970	Others			500,000	500,000	500,000
003	Others			500,000		
A03986	Development and maintenance websites			50,000	50,000	30,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>			<b><u>400,000</u></b>	<b><u>5,518,000</u></b>	
<b>A061</b>	<b>TOTAL SCHOLARSHIP</b>				<b><u>5,118,000</u></b>	
A06103	Cash Awards				5,118,000	
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A06301	Entertainments & Gifts			400,000	400,000	
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>			<b><u>13,500,000</u></b>	<b><u>13,500,000</u></b>	<b><u>3,000,000</u></b>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>			<b><u>9,000,000</u></b>	<b><u>9,000,000</u></b>	
A09501	Transport			9,000,000	9,000,000	
001	Purchase of Transport			9,000,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	
A09601	Plant and Machinery			2,000,000	2,000,000	
017	Purchase of Computer			2,000,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,000,000</u></b>
A09701	Furniture and Fixtures			2,500,000	2,500,000	3,000,000
001	Purchase of Furniture & Fixture			2,500,000		3,000,000

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**LAW & PARLIAMENTARY AFFAIRS**

**031105 LEGAL ADVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2024-2025 2025-2026		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>031</b>	<b>LAW COURTS</b>					
<b>0311</b>	<b>LAW COURTS</b>					
<b>031105</b>	<b>LEGAL ADVICE</b>					
<b>QA7294</b>	<b>LAW DEPARTMENT ADMN SECRETARIAT</b>					
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
A13001	Transport			1,300,000	1,300,000	1,300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>400,000</b></u>
A13101	Machinery & Equipment			400,000	400,000	400,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>300,000</b></u>
A13201	Furniture & Fixture			300,000	300,000	300,000
<b>LAW DEPARTMENT ADMN SECRETARIAT</b>				<b>650,279,630</b>	<b>294,867,000</b>	<b>657,123,000</b>

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LAW & PARLIAMENTARY AFFAIRS

031105 LEGAL ADVICE				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025
				2024-2025
				2025-2026
				Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS			Rs
031	LAW COURTS			Rs
0311	LAW COURTS			Rs
031105	LEGAL ADVICE			Rs
QA9014	BALUCHISTAN LAWYER'S WELFARE ENDOWMENT F Fund			
A07	TOTAL INTEREST PAYMENT			32,714,380
A073	TOTAL OTHERS			32,714,380
A07302	Other pmt(mangmt loan/int.-com.bank Loan/Food			32,714,380
BALUCHISTAN LAWYER'S WELFARE ENDOWMENT F Fund				32,714,380